



**BURLINGTON-GRAHAM METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION ADVISORY COMMITTEE
TUESDAY JANUARY 20, 2026, 5:00 PM
(Meal served at 4:30 PM for TAC members)
425 S. LEXINGTON AVENUE, CITY OF BURLINGTON MUNICIPAL CONFERENCE ROOM**

[Click here to watch](#) the meeting in listen-only mode. Meeting ID: 831 8533 7711; Passcode: 505174; One tap mobile: +13052241968,,83185337711#,,,,*505174# US +13092053325,,83185337711#,,,,*505174# US

TAC Meetings are open to the public and accessible online. Individuals who require special accommodations to participate in programs and activities, desire to make public comments during scheduled meetings should send an email to edejesus@burlingtonnc.gov or call (336) 222-7365 by **Tuesday, January 20, 2026, 3 pm.**

AGENDA

- 1) Call to Order & Quorum Chairman**
 - o Welcome and Introductions – New Transportation Planning Division Coordinator Emily Stupka
 - o Membership Rollcall and Determination of Quorum
 - o Changes to Agenda / Add-On Items **Recommendation/action:** Approve Agenda.
 - o Public Comments – 3 minutes per speaker
 - o NC Ethics Statement for TAC members: Ethics Awareness & Conflict of Interest Reminder--Does any Board member have any known conflict of interest with respect to any matters coming before the Board today? If so, please identify the conflict and refrain from any participation in the particular matter involved.
- 2) Approval of October 21, 2025, Meeting Minutes (pg. 4-10) (5 minutes) Chairman**
- 3) Election of TAC Officers for 2026 (10 minutes) Eliud De Jesus**

INFORMATION: Per the BGMPO bylaws, the TAC shall elect a Chair and Vice Chair during the first meeting of each calendar year. All voting members of the TAC are eligible to hold an elected office for a one-year term.

Nominations may be taken from the floor.

Recommended steps/actions to elect Chair and Vice-Chair

- | | |
|--------------------------------------|--------------------------------------|
| 1) Open TAC Chair nominations | 1) Open TAC Vice-Chair nominations |
| 2) Close nominations | 2) Close nominations |
| 3) Members discussion | 3) Members discussion |
| 4) Close discussion and move to vote | 4) Close discussion and move to vote |

RECOMMENDATION/ACTION: 1) Elect Chair and Vice-Chair

- 4) Approval of TAC 2026 Meeting Calendar (pg. 11) (5 minutes) Eliud De Jesus**

INFORMATION: The draft 2026 meeting calendar for the BGMPO TAC follows the scheduling protocol of meeting on the **third Tuesday at 9:00 a.m.** during the months of January, March, May, June, August, October, and November. The TAC meeting schedule is subject to change in accordance with the

BGMPO Public Involvement Plan. An additional meeting will be held in November with the main objective of adopting the P8 Local Input Point Assignment.

RECOMMENDATION/ACTION: 1) Receive information and discuss; 2) Approve the TAC 2026 meeting calendar.

5) **BGMPO Functional Classification Decennial Update (pg. 12-19) (10 minutes)** **Emily Stupka**

INFORMATION: Ms. Stupka, from NCDOT TPD, will be providing a presentation about the latest actions regarding the Functional Classification Decennial Review within the MPO. Functional classification is a federally required process by which streets and highways are grouped into classes, according to the character of service they are intended to provide. More information can be found through the following link: [Highway Functional Classification](#).

RECOMMENDATION/ACTION: 1) Receive as information and discuss. No action required.

6) **BGMPO Transportation Improvement Program (TIP) Amendments (pg. 20-36) (5 minutes)** **Eliud De Jesus**

INFORMATION: The BGMPO Transportation Improvement Program (TIP) and 2050 Metropolitan Transportation Plan (MTP) consist of projects that are included in the NCDOT 2026-2035 State Transportation Improvement Program (STIP). As the adopted 2026-2035 Transportation Improvement Program (TIP) is a subset of the STIP, the TIP need amendment to align with state and federally funded transportation projects amendments within the BGMPO planning area.

RECOMMENDATION/ACTION: 1) Receive information and discuss; 2) Approve the TIP amendments by resolution.

7) **Endorsement of 2026 MPO Safety Transportation Performance Targets (pg. 37-38) (5 minutes)** **Eliud De Jesus**

INFORMATION: NCDOT submitted their Highway Safety Improvement Program (HSIP) annual report and state safety performance targets to FHWA in August 2025. These targets are established annually, are based on five-year rolling averages, and reflect the 2026 Strategic Highway Safety Plan (SHSP) goal to reduce fatalities and serious injuries by half by 2035, moving towards zero by 2050. The MPO is required to set and show demonstrable progress towards meeting the performance targets and reflect these targets in their MTPs and MPO Planning Agreements with transit agencies, DOTs and planning partners. MPO's have until February 2026, to endorse NCDOT's safety targets or commit to developing its own quantifiable performance measures with a methodology consistent with Federal reporting requirements.

RECOMMENDATION/ACTION: 1) Receive information and discuss; 2) Endorse NCDOT's safety targets (for each of the five measures) for 2026 by resolution.

8) Draft FY27 Unified Planning Work Program (UPWP) (pg. 39-59) (10 minutes) **Eliud De Jesus**

INFORMATION: The Unified Planning Work Program (UPWP) is federally required document that outlines all major transportation planning activities within the BGMPO area for the upcoming fiscal year 2027 (July 1, 2026 – June 30, 2027). While most tasks are intended for completion within the fiscal year, some projects may extend into future years. UPWP activities are funded through federal PL104 planning grant from the Federal Highway Administration (FHWA) administered NCDOT, and Section 5303 and 5307 transit planning funds from the Federal Transit Administration (FTA). The BGMPO is required to certify their transportation planning processes on an annual basis as part of the UPWP approval process.

RECOMMENDATION/ACTION: 1) Receive the BGMPO Draft FY26-27 UPWP as information and discussion; 2) Release draft FY27 UPWP for a 30-day public review period.

9) Draft Strategic Prioritization 8.0 Local Input Points Methodology and P8.0 Update (pg. 60-69) (10 minutes) **Eliud De Jesus**

INFORMATION: The Strategic Transportation Investments (STI) Act requires each MPO to develop and adopt a local project ranking process for all modes of transportation. Under STI, all modes of transportation compete internally and are evaluated against statewide, divisional, and regional criteria. Statewide projects are 100% data-driven and exempt from the local project rankings. Regional (NC & US highway routes) and Division (all other state facilities, etc.) projects are included in the local evaluation process. NCDOT requires MPOs to develop and adopt processes for SPOT project rankings and assignment of Local Input Points. All methodologies will need to be reviewed and approved by NCDOT to ensure each method meets the revised standards by May 01, 2026.

RECOMMENDATION/ACTION: 1) Receive draft P8.0 Local Input Points Methodology as information and discussion; 2) Recommend TAC approval of the release for a 30-day public comment period.

AGENCY UPDATES

NCDOT Division 7 Engineer Report (pg.70-73)	Chad Remakoski, P.E.
NCDOT Transportation Planning Division Update	Emily Stupka and Andy Bailey
Transit Agency Updates	
Orange County Transit service changes (pg.74-81)	Sarah Williamson
Other Business	Eliud De Jesus

- MPO Updates
- Questions and Updates from TCC Members
- **Next Meeting Scheduled for March 17, 2026**

Access to information: all MPO documents and data can be provided in alternative format upon request. Please contact the MPO office for additional assistance and information. Acceso a información: todos los documentos y datos de MPO se pueden proporcionar en formatos alternos a petición. Por favor comuníquese con la oficina de MPO para información y asistencia adicional.

NON-DISCRIMINATION POLICY: *It is the policy of the Burlington Graham Metropolitan Planning Organization to ensure that no person shall, on the ground of race, color, sex, age, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and any other related non-discrimination Civil Rights laws and authorities.*

MEETING MINUTES

**BURLINGTON-GRAHAM METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION ADVISORY COMMITTEE
TUESDAY, OCTOBER 21, 2025
425 S. LEXINGTON AVENUE
BURLINGTON, NC 27215**

PRESENT

Bob Ward, Chair, City of Burlington
Ricky Hall, Vice Chair, City of Graham
Jim Butler, City of Burlington
Steve Carter, Alamance County
Montrena Hadley, City of Mebane
Peter Murphy, Alamance County
Bobby Chin, City of Graham
Jean Hamilton, Orange County
Lynn Clark, NCDOT BOT

NCDOT STAFF
Nishant Shah, Division 7
Marty Sung, TPD

BGMPO STAFF
Eliud De Jesus, BGMPO
Kylie Tannenbaum, BGMPO

OTHERS/GUESTS

Peter Murphy, ACTA
Jaime Lawson, Burlington
Scott Rhine, PART
Doug Plachcinski, Triangle West TPO

Call to Order

Chair Bob Ward presided, welcomed all attendees, including new BGMPO Staff member Kylie Tannenbaum, Transportation Planner, and called the October 21, 2025, TAC meeting to order at 5:06 pm. Mr. Eliud De Jesus conducted the membership roll call and established a quorum. Chair Ward requested some changes to the agenda to add a recognition to Mayor Butler. Mr. Steve Carter made the motion to approve the modified agenda, seconded by Ricky Hall. The motion was carried by unanimous voice vote. Chair Ward then requested a motion to approve August 19, 2025, meeting minutes. Mr. Ricky Hall made the motion to approve the minutes, seconded by Jim Butler. The motion was carried by unanimous voice vote. Chair Ward gave special recognition and thanks to Mayor Jim Butler for representing the City of Burlington and serving on the BGMPO Executive Board since 2014, acknowledging his distinguished public service to the Burlington Graham Metropolitan Planning Organization.

Triangle West MPO Strategic Plan & Organizational Assessment

Doug Plachcinski presented an overview of the Triangle West MPO's strategic plan and organizational assessment. He discussed the region's rapid growth and emphasized the importance of proactive engagement with local governments. He also shared information about the transition of the lead planning agency to the Central Pines Regional Council, which requires improved onboarding and role clarity for staff. The presentation highlighted the plan to phase in four new positions, including a transportation modeler to support SPOT 9 express design requirements. He noted the development of measurable performance metrics to ensure accountability and organizational resilience, public policy goals

establishment. Mr. Bob Ward, Chair, asked how the plan will be implemented. Doug mentioned the hiring of the staff was needed.

BGMPO Functional Classification Decennial Review

Mr. De Jesus provided a presentation on the Functional Classification Decennial Review and the proposed changes to the MPO, including the list of changes and associated maps. Functional classification is a federally required process by which streets and highways are grouped into classes based on the character of service they are intended to provide. BGMPO must approve the proposed functional classification changes within its planning area before submitting them to FHWA for review. Mr. De Jesus briefed the members about the TCC vote regarding project number eight, Gerringer Road Reclassification, and project number nine, NC-87 Highway to be kept as currently classified. Ricky Hall (Vice Chair) made the motion to adopt the road functional reclassification per the TCC recommendation and keep project eight, Gerringer Road and nine, NC-87 Highway as currently classified. The motion was seconded by Mr. Steve Carter.

Transit Section 5307 Formula Fund Suballocation

Eliud De Jesus provided information on the fact that, as the subrecipient of Federal Transit Administration Section 5307 formula funds for the Burlington–Graham Urbanized Area, the five regional transit operators have reached a consensus on how to split the federal funds among them. Transit agencies must provide their respective non-federal matches. Vice chair Ricky Hall made the motion to approve the 2025 Section 5307 Formula Fund Suballocation and Steve Carter seconded the motion. The motion carried unanimously.

Transportation Improvement Program Amendment (MTIP)

Mr. De Jesus presented the 2024–2033 and 2026–2035 Transportation Improvement Program for adoption. The TIP is a living document that may be amended as needed. A motion to adopt the changes was made by Ricky Hall and seconded by Mayor Jim Butler. The motion carried unanimously.

<i>STIP-ID</i>	<i>Project</i>	<i>Funding Category</i>	<i>Funding Year</i>	<i>Cost</i>
STATEWIDE PROJECTS				
<i>STIP ADDITIONS</i>				
<i>BN-0031</i>	<i>VARIOUS, LOCATIONS STATEWIDE.</i>	<i>ENGINEERING</i>	<i>FY 2026</i>	<i>\$1,000,000 (TAANY)</i>
	<i>CONSTRUCT</i>	<i>RIGHT-OF-WAY</i>	<i>FY 2026</i>	<i>\$ 2,000,000 (TAANY)</i>
	<i>PEDESTRIAN SAFETY IMPROVEMENTS.</i>	<i>UTILITIES</i>	<i>FY 2026</i>	<i>\$2,600,000 (TAANY)</i>
	<i>ADD PROJECT AT THE REQUEST OF THE</i>	<i>CONSTRUCTION</i>	<i>FY 2026</i>	<i><u>\$21,400,000(TAANY)</u></i>
	<i>TRANSPORTATION MOBILITY AND</i>			
	<i>SAFETY DIVISION.</i>		<i>Total</i>	<i>\$27,000,000</i>

M-0392A DIV	VARIOUS, LOCATIONS STATEWIDE, DIVISION NEEDS FUNDING. FUNDING FOR HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. ADD PROJECT BREAK AT THE REQUEST OF THE HYDRAULICS UNIT.	ENGINEERING	FY 2026	\$30,000	(T)
			FY 2027	\$30,000	(T)
			FY 2028	\$30,000	(T)
			FY 2029	\$30,000	(T)
			FY 2030	\$30,000	(T)
			FY 2031	\$30,000	(T)
			FY 2032	\$30,000	(T)
			FY 2033	\$30,000	(T)
			AFTER FY 2033	<u>\$30,000</u>	(T)
			Total	\$ 270,000	
M-0392A REG	VARIOUS, LOCATIONS STATEWIDE, REGIONAL IMPACT FUNDING. FUNDING FOR HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. ADD PROJECT BREAK AT THE REQUEST OF THE HYDRAULICS UNIT.	ENGINEERING	FY 2026	\$30,000	(T)
			FY 2027	\$30,000	(T)
			FY 2028	\$30,000	(T)
			FY 2029	\$30,000	(T)
			FY 2030	\$30,000	(T)
			FY 2031	\$30,000	(T)
			FY 2032	\$30,000	(T)
			FY 2033	\$30,000	(T)
			AFTER FY 2033	<u>\$30,000</u>	(T)
			Total	\$270,000	
M-0392A SW	VARIOUS, LOCATIONS STATEWIDE, STATEWIDE MOBILITY FUNDING. FUNDING FOR HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. ADD PROJECT BREAK AT THE REQUEST OF THE HYDRAULICS UNIT.	ENGINEERING	FY 2026	\$40,000	(T)
			FY 2027	\$40,000	(T)
			FY 2028	\$40,000	(T)
			FY 2029	\$40,000	(T)
			FY 2030	\$40,000	(T)
			FY 2031	\$40,000	(T)
			FY 2032	\$40,000	(T)
			FY 2033	\$40,000	(T)
			AFTER FY 2033	<u>\$40,000</u>	(T)
			Total	\$360,000	
STIP MODIFICATIONS					
HV-0001	VARIOUS, LOCATIONS STATEWIDE. CONSTRUCTION OF ELECTRIC VEHICLE SUPPLY EQUIPMENT ALONG NORTH CAROLINA'S ALTERNATIVE CORRIDORS AND NEVI PLANNING. ADD PRELIMINARY ENGINEERING AND CONSTRUCTION IN FY 26. THIS ACTION ADDS THESE PHASES TO THE 2026-2035 STIP.	ENGINEERING CONSTRUCTION	FY 2026	\$91,702,000	(NEVI)
			FY 2026	<u>\$100,904,000</u>	(NEVI)
			Total	\$9,202,000	

BURLINGTON-GRAHAM URBAN AREA MPO PROJECTS

STIP ADDITIONS OR MODIFICATIONS

TM-0069	BURLINGTON-GRAHAM URBAN AREA GOTRIANGLE. SYSTEMWIDE. OPERATING ASSISTANCE. METROPOLITAN PLANNING ORGANIZATION	OPERATIONS	FY 2026	\$408,150	(5307)
			FY 2026	<u>\$102,100</u>	<u>(L(M))</u>
			Total	\$879,600	
TM-0070	ORANGE COUNTY PUBLIC TRANSIT. SYSTEMWIDE. OPERATING ASSISTANCE AND PURCHASE OF CHARGING STATIONS.	CAPITAL	FY 2026	\$409,000	(5307)
			FY 2026	<u>\$409,000</u>	<u>(L(M))</u>
			Total	\$818,000	
TO-5134	PART (PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION) VARIOUS LOCATIONS STATEWIDE OPERATING ASSISTANCE. FEDERAL TRANSIT ADMINISTRATION SECTION 5307 (G&A FUNDS ALLOCATION. MODIFY THE PROJECT AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2026	\$510,000	(5307)
			FY 2026	\$510,000	(L(M))
			FY 2027	\$510,000	(5307)
			FY 2027	\$510,000	(L(M))
			FY 2028	\$510,000	(5307)
			FY 2028	\$510,000	(L(M))
			FY 2029	\$510,000	(5307)
			FY 2029	\$510,000	(L(M))
			FY 2030	\$510,000	(5307)
			FY 2030	\$510,000	(L(M))
			FY 2031	\$510,000	(5307)
			FY 2031	\$510,000	(L(M))
			FY 2032	\$510,000	(5307)
			FY 2032	\$510,000	(L(M))
			FY 2033	\$510,000	(5307)
			FY 2033	<u>\$510,000</u>	<u>(L(M))</u>
	Total	\$8,160,000			
TO-5214	ACTA PUBLIC TRANSIT. OPERATING ASSISTANCE (5307@50/50) MODIFY THE PROJECT AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2026	\$577,000	(5307)
			FY 2026	\$577,000	(L(M))
			FY 2027	\$577,000	(5307)
			FY 2027	\$577,000	(L(M))
			FY 2028	\$577,000	(5307)
			FY 2028	\$577,000	(L(M))
			FY 2029	\$577,000	(5307)
			FY 2029	\$577,000	(L(M))
			FY 2030	\$577,000	(5307)
			FY 2030	\$577,000	(L(M))
			FY 2031	\$577,000	(5307)
			FY 2031	\$577,000	(L(M))
			FY 2032	\$577,000	(5307)
			FY 2032	\$577,000	(L(M))
			FY 2033	\$577,000	(5307)
			FY 2033	<u>\$577,000</u>	<u>(L(M))</u>
	Total	\$9,232,000			

TA-6322	CITY OF BURLINGTON/LINK TRANSIT. CAPITAL FOR PEDESTRIAN IMPROVEMENTS, BUS SHELTERS, CONSTRUCTION, ENGINEERING AND DESIGN MODIFY THE PROJECT AT THE REQUEST OF THE MPO.	CAPITAL/ CONSTRUCTION	FY 2026 FY 2026 Total	\$181,000 <u>\$46,000</u> \$227,000	(5339) <u>(L(M))</u>
TL-0029	CITY OF BURLINGTON/LINK TRANSIT. CAPITAL IMPROVEMENTS FOR TRANSIT VEHICLE. MODIFY THE PROJECT AT THE REQUEST OF THE MPO.	CAPITAL	FY 2026 FY 2026 Total	\$235,000 <u>\$70,000</u> \$ 305,000	(5307) <u>(L(M))</u>
TA-6733	CITY OF BURLINGTON/LINK TRANSIT. VEHICLE REPLACEMENT, FIXED ROUTE AND PARATRANSIT VEHICLES. MODIFY THE PROJECT AT THE REQUEST OF THE MPO.	CAPITAL	FY 2026 FY 2026 Total	\$448,000 <u>\$140,000</u> \$588,000	(5307) <u>(L(M))</u>
NEW	CITY OF BURLINGTON/LINK TRANSIT. TRAINING ADMINISTRATIVE AND OPERATIONAL STAFF ADD PROJECT AT THE REQUEST OF THE MPO.	OPERATION/ TRAINING	FY 2026 FY 2026 FY 2027 FY 2027 FY2028 FY 2028 FY 2029 FY 2029 Total	\$30,000 \$6,000 \$10,000 \$2,000 \$10,000 \$2,000 \$10,000 <u>\$2,000</u> \$72,000	(5307) <u>(L(M))</u> (5307) <u>(L(M))</u> (5307) <u>(L(M))</u> (5307) <u>(L(M))</u>
NEW	CITY OF BURLINGTON/LINK TRANSIT. SECURITY ENHANCEMENTS ADD PROJECT AT THE REQUEST OF THE MPO.	OPERATIONS/ CAPITAL/ SECURITY	FY 2026 FY 2026 FY 2027 FY 2027 FY2028 FY 2028 FY 2029 FY 2029 Total	\$102,000 \$24,000 \$34,000 \$8,000 \$34,000 \$8,000 \$34,000 <u>\$8,000</u> \$252,000	(5307) <u>(L(M))</u> (5307) <u>(L(M))</u> (5307) <u>(L(M))</u> (5307) <u>(L(M))</u>
NEW	CITY OF BURLINGTON/LINK TRANSIT. SHOP TRUCK REPLACEMENT ADD PROJECT AT THE REQUEST OF THE MPO.	CAPITAL/ OPERATIONS	FY 2026 FY 2026 Total	\$96,000 <u>\$24,000</u> \$120,000	(5307) <u>(L(M))</u>
TO-6170	CITY OF BURLINGTON/LINK TRANSIT. OPERATING ASSISTANCE TO MAINTAIN CURRENT LEVEL OF SERVICE IN ADDITION TO SERVICE EXPANSION FOR WEEKEND SERVICE. MODIFY THE PROJECT AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2026 FY 2026 Total	\$1,728,000 <u>\$1,728,000</u> \$3,456,000	(5307) <u>(L(M))</u>

TO-6812A	CITY OF BURLINGTON/LINK TRANSIT. ADA SERVICES	OPERATIONS	FY 2026	\$728,000	(5307)
			FY 2026	<u>\$183,000</u>	<u>(L(M))</u>
	MODIFY THE PROJECT AT THE REQUEST OF THE MPO.		Total	\$911,000	
TM-0046	CITY OF BURLINGTON/LINK TRANSIT.FLEET AND FACILITIES MAINTENANCE	CAPITAL	FY 2026	\$1,123,000	(5307)
			FY 2026	<u>\$279,000</u>	<u>(L(M))</u>
	MODIFY THE PROJECT AT THE REQUEST OF THE MPO.		Total	\$1,402,000	
TO-5220, TM-0070, or NEW	ORANGE COUNTY PUBLIC TRANSIT. BUS STOP SIGNAGE, LOT IMPROVEMENTS, AND VEHICLE COMMUNICATIONS EQUIPMENT PROCUREMENT ORANGE COUNTY PUBLIC TRANSIT.	OPERATIONS/ CAPITAL	FY 2026	\$280,000	(5307)
			FY 2026	<u>\$70,000</u>	<u>(L(M))</u>
	ADD/MODIFY PROJECT AT THE REQUEST OF THE MPO.		Total	\$350,000	

SPOT 8.0 Report on Project Submittal Changes

Mr. De Jesus provided an overview of the SPOT Online, which is closed for submittals on September 30. Staff submitted all the projects approved by the Board with a few changes. Mebane’s project for the Lowes Boulevard Extension (H230066) was submitted, as Division 7 clarified that the H172286 project does not need to be submitted because it was funded in the last cycle. The changes also included adjusting H230393 at Graham’s request to modify the intersection improvement details, replacing the roundabout with access management improvements. The modernization improvements for NC 49 (Roxboro Street)/ Trollingwood Road and North Wilkins Road (H230566) were extended to encompass the south bridge. of US 70, in coordination with Division 7 Corridor Development Engineer recommendations. Additionally, two rail projects for track improvements near Graham were submitted (R250840 and R250841). Two transit projects for regional Bus Rapid Transit were also submitted: T250838 for the route between Mebane and Carrboro, and T250839 for the route between Winston-Salem and Mebane. The next steps will involve reviewing the local input point methodology this winter and spring, with the assignment of local input points in the summer and fall of 2026. Jean Hamilton asked about the region BRT, Montrena Hadley spotted an error regarding the August meetings minutes, members agreed to update the minutes to reflect Ms. Hadley’s motion in August meeting for P8 projects.

AGENCY UPDATES

NCDOT Division 7 Engineer Report: Nishat Shah, provided two project updates from the Division 7 report, noted that right-of-way acquisition for the Graham Hotel Road (U-6014) project is complete. For UPD-84 and C62, approximately 90% of the right-of-way has been acquired, with one parcel remaining.

NCDOT Transportation Planning Division Update: Mr. Sung shared highlights from the TPD Newsletter. Johnson was appointed Secretary of the NCDOT on October 1, 2025. NCDOT is accepting Pedestrian Safety Project applications through November 14, 2025, with no local match required.

Transit Agency Updates: Peter Murphy shared updates about their Micro Transit Grant. They use ECOLane Software. ACTA shared ribbon cutting for new ACTA services to Graham and Haw River, which started on October 1.

Other Business: Mr. De Jesus provided updates on the FFY 2026 Call for Pedestrian Safety Projects and P9 Express Designs. Members discussed questions and updates.

ADJOURNMENT

There being no further business, Chair Bob Ward thanked the Board for its participation and. Mr. Hall made the motion to adjourn the meeting and was seconded by Jean Hamilton. The motion to adjourn the meeting carried unanimously, and the meeting adjourned at 6:06 pm. The next TAC meeting was scheduled for **January 20, 2025**.



Burlington – Graham MPO Transportation Advisory Committee (TAC) Schedule of 2026 Regular Meetings

The Transportation Advisory Committee (TAC) meetings are generally scheduled for the **third Tuesday** on the following dates. Meetings begin at **5:00 p.m.** (unless otherwise indicated) and are held in the **City of Burlington Municipal Conference Room**, 425 S. Lexington Avenue, Burlington, NC. The meeting will also be available via Zoom **in listen-only mode**. The meeting schedule is subject to change in accordance with the BGMPO Public Involvement Plan.

The BGMPO TAC will meet on the following 2026 calendar dates:

January 20, 2026

March 17, 2026

May 19, 2026

August 18, 2026

October 20, 2026 (*Optional, to be discussed with members*)

November 17, 2026

The BGMPO is committed to meaningful public involvement and participation. TAC meetings are open to the public. Members of the public may call or send an email to Edejesus@burlingtonnc.gov or **(336) 222-7365** by **Tuesday, 3:00 p.m.** preceding the regularly scheduled meeting to either receive meeting login information, request special accommodations under the Americans with Disabilities Act, or have comments read during the meeting. Public participation is solicited without regard to race, color, national origin, sex, age, religion, or disability.

Todas los documentos y datos de MPO se pueden proporcionar en formatos alternos a petición. Por favor comuníquese con la oficina de MPO para información Y asistencia adicional (336)222-7365

Functional Classification Updates and Discussion

Emily Stupka / Andy Bailey

TPD – NCDOT

January 20th, 2026

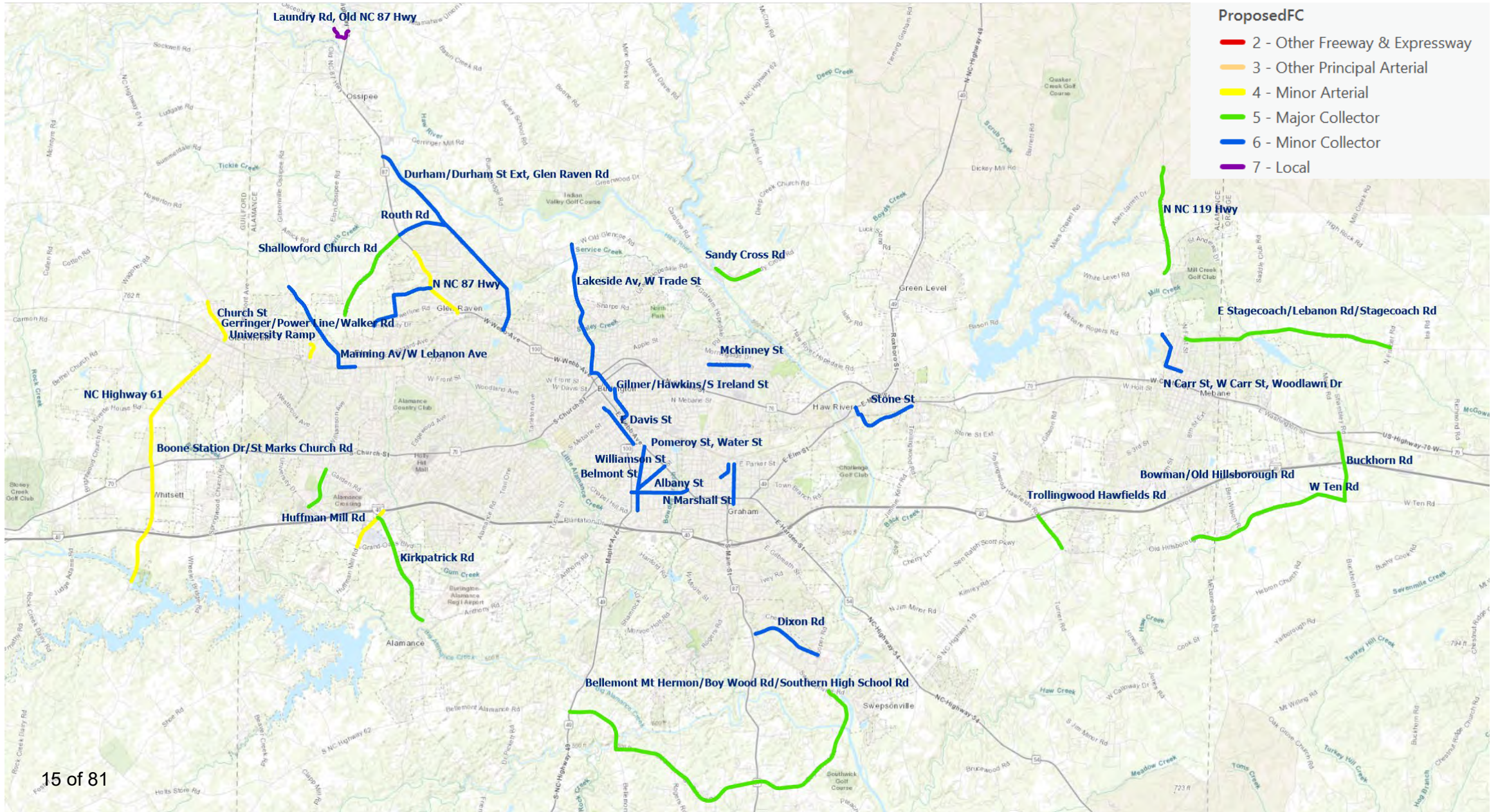
Items

- Post-Census Functional Classification Update
 - FHWA Approval
 - Gerringer Rd / Power Line Rd / Walker Rd
 - NC 87 Hwy
- Potential updates to consider
 - Holmes Rd
 - NC 119

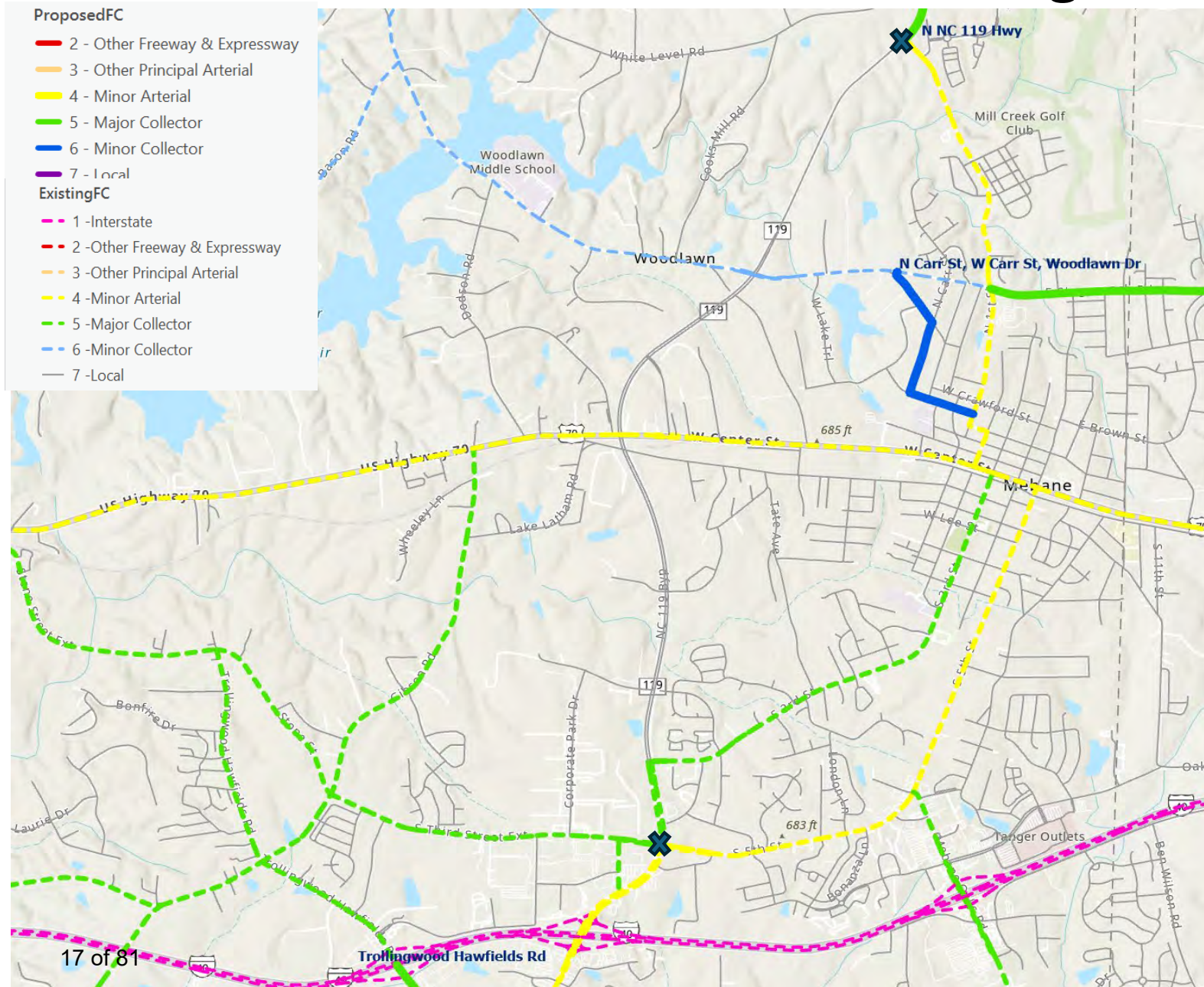
Post-Census Functional Classification Update

- In December, FHWA reviewed the functional classification changes submitted by the NCDOT and approved all changes.
- Thank you for your effort in getting these submitted by the deadline.
- Going forward, functional class change requests can still be made by the MPO through a change request form submitted to TPD.

BGMPO's Approved Requests



Possible Future Changes: NC 119



- NC 119 is currently inconsistent throughout.
- MPO and TPD has thought about upgrading NC 119 to a Minor Arterial from 5th St Extension to N 1st St.
- Any thoughts on this change?

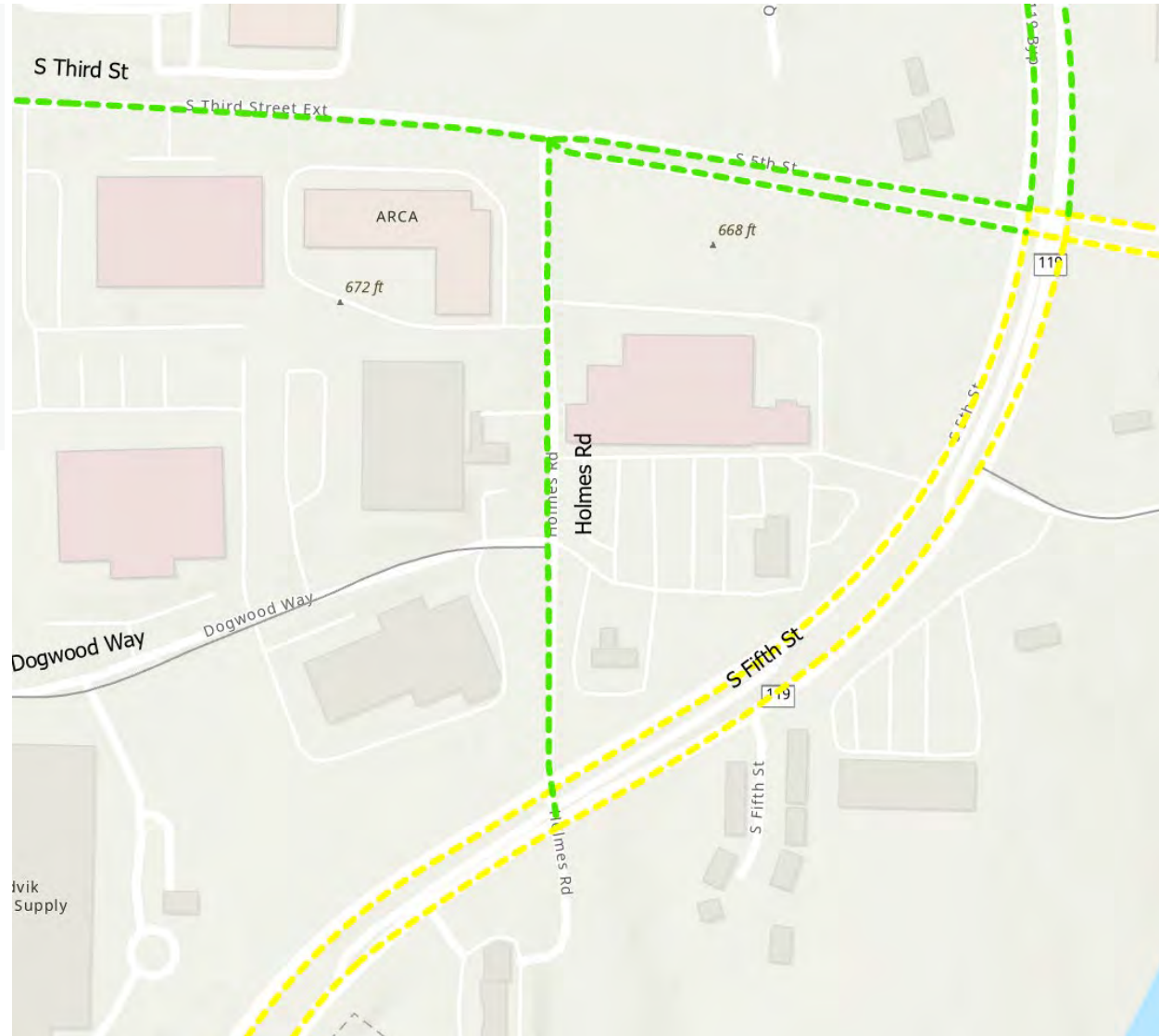
Possible Future Changes: Holmes St

ExistingFC

- 1 - Interstate
- 2 - Other Freeway & Expressway
- 3 - Other Principal Arterial
- 4 - Minor Arterial
- 5 - Major Collector
- 6 - Minor Collector
- 7 - Local

ProposedFC

- 2 - Other Freeway & Expressway
- 3 - Other Principal Arterial
- 4 - Minor Arterial
- 5 - Major Collector
- 6 - Minor Collector
- 7 - Local



- During the functional class review process, there was a discussion if Holmes Rd should be classified as a Local Road, instead of a Major Collector.
- Any thoughts on this change?

Thank you!
Any questions?

Emily Stupka – elstupka@ncdot.gov

Andy Bailey – jabailey@ncdot.gov

RESOLUTION

**APPROVING THE BURLINGTON - GRAHAM METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM AND METROPOLITAN TRANSPORTATION PLAN
AMENDMENTS**

A motion was made by TAC Member _____ and seconded by TAC Member _____ for the adoption of the following resolution, and upon being put to a vote was duly adopted.

WHEREAS, the Metropolitan Transportation Improvement Program (TIP) is a staged multiple year listing of all federally funded transportation projects scheduled for implementation within the Burlington-Graham Urban Area which have been selected from a priority list of projects; and

WHEREAS, the document provides the mechanism for official endorsement of the program of projects by the Transportation Advisory Committee; and,

WHEREAS, the Transportation Advisory Committee has reviewed the current TIP and found the need to amend it; and,

WHEREAS, the following amendments have been proposed:

<i>STIP-ID</i>	<i>Project</i>	<i>Funding Category</i>	<i>Funding Year</i>	<i>Cost</i>
STATEWIDE PROJECTS				
<i>STIP ADDITIONS</i>				
*BO-2426	VARIOUS, LOCATIONS STATEWIDE. FUNDING FOR NATIONAL RECREATIONAL TRAILS. ADD PROJECT AT THE REQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.	CONSTRUCTION	FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 AFTER FY 2033 Total	\$1,600,000 (TA) \$1,600,000 (TA) \$1,600,000 (TA) \$1,600,000 (TA) \$1,600,000 (TA) \$1,600,000 (TA) \$1,600,000 (TA) \$1,600,000 (TA) <u>\$6,400,000</u> (TA) \$19,200,000
* M-0417	VARIOUS, LOCATIONS STATEWIDE. FUNDING FOR HIGHWAY USE TAX EVASION – INTERGOVERNMENTAL EFFORTS. FUNDING IS USED FOR WORKFORCE DEVELOPMENT AND QUALITY MANAGEMENT, MOTOR FUEL EXAMINATIONS, INVESTIGATIONS OPERATIONS, CRITICAL SYSTEM UPGRADES AND PROGRAM MAINTENANCE.	IMPLEMENTATION	FY 2026 Total	<u>\$1,172,000</u> (DP) \$1,172,000

**ADD PROJECT AT THE REQUEST
THE DIVISION OF PLANNING AND
PROGRAMMING. DP REPRESENTS
HIGHWAY USE TAX EVASION
GRANT.**

STIP MODIFICATIONS

TA-6665	STATEWIDE, SYSTEMWIDE. FUNDING FOR 5311 CAPITAL PROJECTS FOR RURAL AREAS. ADD FUNDS IN FY 26 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.	CAPITAL	FY 2026	\$10,000,000	(S)
			FY 2026	\$10,000,000	(L)
			FY 2026	<u>\$20,000,000</u>	(5311)
			Total	\$40,000,000	
TC-0018	NCDOT, SYSTEMWIDE. FUNDING FOR 5310 CAPITAL PROJECTS FOR RURAL AND URBAN AREAS. ADD FUNDS IN FY 26 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.	CAPITAL	FY 2026	\$3,000,000	(S)
			FY 2026	\$3,000,000	(L)
			FY 2026	<u>\$6,000,000</u>	(5310)
			Total	\$12,000,000	
TC-0021	NCDOT, SYSTEMWIDE. FUNDING FOR 5339 STATEWIDE RURAL. ADD FUNDS IN FY 26 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.	CAPITAL	FY 2026	\$7,000,000	(S)
			FY 2026	\$7,000,000	(L)
			FY 2026	<u>\$11,000,000</u>	(5339)
			Total	\$25,000,000	
TM-0028	NCDOT, VARIOUS LOCATIONS. FUNDING FOR OPERATING ASSISTANCE FOR FTA GRANTS. ADD FUNDS IN FY 26 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.	OPERATIONS	FY 2026	\$17,000,000	(L)
			FY 2026	<u>\$17,000,000</u>	(5311)
			Total	\$34,000,000	
TM-0029	NCDOT, VARIOUS LOCATIONS. 5311 STATE ADMINISTRATIVE FUNDS FOR FTA GRANTS. ADD FUNDS IN FY 26 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.	ADMINISTRATIVE	FY 2026	<u>\$6,000,000</u>	(5311)
			Total	\$6,000,000	
TM-0032	NCDOT, VARIOUS LOCATIONS. 5311(F) INTERCITY BUS FUNDS FOR FTA GRANTS. ADD FUNDS IN FY 26 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.	OPERATIONS	FY 2026	\$2,000,000	(S)
			FY 2026	\$8,000,000	(L)
			FY 2026	<u>\$10,000,000</u>	(5311)
			Total	\$20,000,000	
TO-0004	STATEWIDE, SYSTEMWIDE. SYSTEM SAFETY OVERSIGHT GRANT FOR RAIL DIVISION NCDOT.	CAPITAL	FY 2026	\$400,000	(S)
			FY 2026	<u>\$1,000,000</u>	(SSO)
			Total	\$1,400,000	

ADD FUNDS IN FY 26 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.

TO-6954	STATEWIDE, SYSTEMWIDE. FUNDING FOR SECTION 5310 FOR RURAL PROJECT.	OPERATIONS	FY 2026	\$3,000,000	(L)
			FY 2026	<u>\$3,000,000</u>	(5303)
			Total	\$6,000,000	

ADD FUNDS IN FY 26 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.

TU-0011	NCDOT, SYSTEMWIDE. NCDOT-IMD STATEWIDE METROPOLITAN PLANNING (SECTION 5303 AND 5304) PROGRAM FUNDS TO SUPPORT THE INTEGRATED MOBILITY DIVISION URBAN TRANSIT TECHNICAL ASSISTANCE AND PLANNING ACTIVITIES	PLANNING	FY 2026	\$900,000	(S)
			FY 2026	\$900,000	(L)
			FY 2026	<u>\$4,200,00</u>	(5303)
			Total	\$6,000,000	

ADD FUNDS IN FY AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION

BURLINGTON – GRAHAM METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

HE-0019	NC 61. NC 61 ROAD WIDENING. TURN LANES AND INSTALLATION OF TWO SIGNALS. NCDOT WILL ADD A RIGHT TURN LANE ON THE I-40/I-85 NORTH-BOUND EXIT RAMP PLUS SIGNAL MODIFICATIONS AND INSTALL LEFT TURN LANE ON I-40/I-85 SOUTH-BOUND EXIT RAMP AND ADD SIGNAL. THIS IS AN ECONOMIC DEVELOPMENT PROJECT.	CONSTRUCTION	FY 2026	<u>\$500,000</u>	(T)
			Total	\$500,000	

ADD PROJECT AT THE REQUEST OF THE DIVISION.

TM-0073	ORANGE COUNTY PUBLIC TRANSIT, SYSTEMWIDE. BUS STOP SIGNAGE, LOT IMPROVEMENTS, AND VEHICLE COMMUNICATIONS EQUIPMENT PROCUREMENT.	CAPITAL	FY 2026	\$70,000	(S)
			FY 2026	<u>\$280,000</u>	(5307)
			Total	350,000	

ADD PROJECT AT THE REQUEST OF THE MPO.

HS-2407K	VARIOUS, INTERSECTIONS IN BURLINGTON. INSTALL PEDESTRIAN HEADS, CURB RAMPS, AND CROSSWALKS. REVISE TRAFFIC SIGNALS TO INCLUDE LEADING PEDESTRIAN INTERVAL (LPI). ADD PROJECT BREAK AT THE REQUEST OF TRANSPORTATION MOBILITY AND SAFETY DIVISION.	RIGHT OF WAY	FY 2027	\$1,800,000	(HSIP)
			FY 2027	\$200,000	(T(M))
		UTILITIES	FY 2027	\$518,000	(HSIP)
			FY 2027	\$57,000	(T(M))
		CONSTRUCTION	FY 2027	\$2,412,000	(HSIP)
			FY 2027	<u>\$268,000</u>	(T(M))
		Total		\$5,255,000	
TG-0032	CITY OF BURLINGTON/LINK TRANSIT. SHOP TRUCK REPLACEMENT. ADD PROJECT AT THE REQUEST OF THE MPO.	CONSTRUCTION	FY 2026	\$24,000	(L(M))
			FY 2026	<u>\$96,000</u>	(5307)
			Total	\$120,000	
TM-0071	CITY OF BURLINGTON/LINK TRANSIT, SYSTEMWIDE. ADMINISTRATIVE AND OPERATIONS STAFF TRAINING. ADD PROJECT AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2026	\$6,000	(L(M))
			FY 2026	\$30,000	(5307)
			FY 2027	\$2,000	(L(M))
			FY 2027	\$10,000	(5307)
			FY 2028	\$2,000	(L(M))
			FY 2028	\$10,000	(5307)
			FY 2029	\$2,000	(L(M))
	FY 2029	<u>\$10,000</u>	(5307)		
		Total		\$72,000	
TM-0072	CITY OF BURLINGTON/LINK TRANSIT, SYSTEMWIDE. SECURITY ENHANCEMENTS. ADD PROJECT AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2026	\$24,000	(L(M))
			FY 2026	\$102,000	(5307)
			FY 2027	\$8,000	(L(M))
			FY 2027	\$34,000	(5307)
			FY 2028	\$8,000	(L(M))
			FY 2028	\$34,000	(5307)
			FY 2029	\$8,000	(L(M))
	FY 2029	<u>\$34,000</u>	(5307)		
		Total		\$252,000	
STIP MODIFICATIONS					
TA-6322	LINK TRANSIT, VARIOUS LOCATIONS. CONSTRUCT IMPROVEMENTS AND BUS SHELTERS. MODIFY FUNDING AT THE REQUEST OF THE MPO.	CAPITAL	FY 2026	\$46,000	(L)
			FY 2026	<u>\$181,000</u>	(5309)
			Total	\$227,000	
TA-6733	LINK TRANSIT, SYSTEMWIDE. FUNDING FOR PLANNING FOR TRANSIT FACILITY FEASIBILITY STUDY AND SHORT-RANGE TRANSIT PLAN.	CAPITAL	FY 2026	\$140,000	(5307)
			FY 2026	<u>\$448,000</u>	(L)
			Total	\$588,000	

**MODIFY FUNDING AT THE
REQUEST OF THE MPO.**

TL-0029	LINK TRANSIT, VARIOUS LOCATIONS. CAPITAL IMPROVEMENTS FOR TRANSIT VEHICLES. MODIFY FUNDING AT THE REQUEST OF THE MPO.	CAPITAL	FY 2026	\$47,000	(L)
			FY 2026	\$195,000	(5307)
			FY 2027	\$47,000	(L)
			FY 2027	\$195,000	(5307)
			FY 2028	\$47,000	(L)
			FY 2028	<u>\$195,000</u>	(5307)
			Total	\$726,000	
TM-0046	LINK TRANSIT, SYSTEMWIDE. PREVENTATIVE MAINTENANCE. MODIFY FUNDING AT THE REQUEST OF THE MPO.	CAPITAL	FY 2026	\$279,000	(L)
			FY 2026	\$1,123,000	(5307)
			FY 2027	\$102,000	(L)
			FY 2027	\$410,000	(5307)
			FY 2028	\$102,000	(L)
			FY 2028	<u>\$410,000</u>	(5307)
			Total	\$2,426,000	
TM-0069	GOTRIANGLE, SYSTEMWIDE. OPERATING ASSISTANCE. MODIFY FUNDING AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2026	\$28,000	(L(M))
			FY 2026	<u>\$113,000</u>	(5307)
			Total	\$141,000	
TO-5134	PIEDMONT REGIONAL TRANSPORT AUTHORITY, VARIOUS LOCATIONS. FUNDING FOR OPERATING ASSISTANCE. ADD FUNDS AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2026	\$510,000	(L)
			FY 2026	\$510,000	(5307)
			FY 2027	\$510,000	(L)
			FY 2027	\$510,000	(5307)
			FY 2028	\$510,000	(L)
			FY 2028	\$510,000	(5307)
			FY 2029	\$510,000	(L)
			FY 2029	\$510,000	(5307)
			FY 2030	\$510,000	(L)
			FY 2030	\$510,000	(5307)
			FY 2031	\$510,000	(L)
			FY 2031	\$510,000	(5307)
			FY 2032	\$510,000	(L)
			FY 2032	<u>\$510,000</u>	(5307)
Total	\$7,140,000				
TO-5214	ALAMANCE COUNTY TRANSPORTATION AUTHORITY, SYSTEMWIDE. OPERATING FOR ALAMANCE COUNTY TRANSPORTATION IN THE BURLINGTON URBAN AREA. MODIFY FUNDING AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2026	\$577,000	(L)
			FY 2026	\$577,000	(5307)
			FY 2027	\$577,000	(L)
			FY 2027	\$577,000	(5307)
			FY 2028	\$577,000	(L)
			FY 2028	\$577,000	(5307)
			FY 2029	\$577,000	(L)
			FY 2029	\$577,000	(5307)
			FY 2030	\$577,000	(L)
			FY 2030	\$577,000	(5307)
			FY 2031	\$577,000	(L)
			FY 2031	\$577,000	(5307)

			FY 2032	\$577,000	(L)
			FY 2032	<u>\$577,000</u>	(5307)
			Total	\$8,078,000	
TO-6812A	LINK TRANSIT, VARIOUS LOCATIONS. ADA SERVICE. MODIFY FUNDING AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2026	\$183,000	(L)
			FY 2026	\$728,000	(5307)
			FY 2027	\$46,000	(L)
			FY 2027	\$180,000	(5307)
			FY 2028	\$46,000	(L)
			FY 2028	<u>\$180,000</u>	(5307)
			Total	\$1,363,000	
* EB-5885	US 70 (NORTH CHURCH STREET), BEAUMONT AVENUE TO SR 1716 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK. TO REFLECT THE LATEST DELIVERY SCHEDULE, DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27. THIS ACTION ADDS RIGHT-OF-WAY AND UTILITIES TO THE 2026-2035 FEDERALLY APPROVED STIP.	RIGHT-OF-WAY	FY 2026	\$24,000	(TA50200)
			FY 2026	\$6,000	(L(M))
		UTILITIES	FY 2026	\$600,000	(TA50200)
			FY 2026	\$150,000	(L(M))
		CONSTRUCTION	FY 2027	\$568,000	(TA50200)
			FY 2027	<u>\$142,000</u>	(L(M))
			Total	\$6,736,000	
TO-6170	LINK TRANSIT, VARIOUS LOCATIONS. OPERATING ASSISTANCE TO MAINTAIN CURRENT LEVEL OF SERVICE IN ADDITION TO SERVICE EXPANSION FOR WEEKEND SERVICE MODIFY FUNDS IN FY 26 AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2026	\$1,728,000	(L)
			FY 2026	\$1,728,000	(5307)
			FY 2027	\$820,000	(L)
			FY 2027	\$820,000	(5307)
			FY 2028	\$820,000	(L)
			FY 2028	<u>\$820,000</u>	(5307)
			Total	\$6,736,000	

WHEREAS, the projects listed in the TIP are also included in the 2026-2035 STIP and balanced against anticipated revenues as identified in the STIP and by extension therefore demonstrates fiscal constraint: and,

WHEREAS, the Metropolitan Transportation Plan has a planning horizon year of 2050 and meets all the requirements in 23 CFR 450.

NOW THEREFORE, be it resolved by the Burlington-Graham Metropolitan Planning Organization Transportation Advisory Committee that the current Metropolitan Transportation Improvement Program be amended as listed above.

CERTIFICATE: The undersigned certifies that the foregoing is a true and correct copy of a resolution adopted by the voting members of the TAC on this the 20th day of January 2026.

Date

TAC Chair

STATE of North Carolina
County of _____

I, _____ Notary Public of _____ County,
North Carolina do hereby affix that _____ personally appeared before me on the this
the _____ day of _____, 2026 to affix his signature to the foregoing document.

Notary Public
My Commission expires: _____

REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP ADDITIONS

* BO-2426 STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, LOCATIONS STATEWIDE. FUNDING FOR NATIONAL RECREATIONAL TRAILS. <u>ADD PROJECT AT THE REQUEST OF THE DIVISION OF PLANNING AND PROGRAMMING.</u>	CONSTRUCTION	FY 2026 - \$1,600,000 (TA) FY 2027 - \$1,600,000 (TA) FY 2028 - \$1,600,000 (TA) FY 2029 - \$1,600,000 (TA) FY 2030 - \$1,600,000 (TA) FY 2031 - \$1,600,000 (TA) FY 2032 - \$1,600,000 (TA) FY 2033 - \$1,600,000 (TA) AFTER FY 2033 - <u>\$6,400,000</u> (TA)	\$19,200,000
* M-0417 STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	VARIOUS, LOCATIONS STATEWIDE. FUNDING FOR HIGHWAY USE TAX EVASION – INTERGOVERNMENTAL EFFORTS. FUNDING IS USED FOR WORKFORCE DEVELOPMENT AND QUALITY MANAGEMENT, MOTOR FUEL EXAMINATIONS, INVESTIGATIONS OPERATIONS, CRITICAL SYSTEM UPGRADES AND PROGRAM MAINTENANCE. <u>ADD PROJECT AT THE REQUEST THE DIVISION OF PLANNING AND PROGRAMMING. DP REPRESENTS HIGHWAY USE TAX EVASION GRANT.</u>	IMPLEMENTATION	FY 2026 - <u>\$1,172,000</u> (DP) \$1,172,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
HIGHWAY PROGRAM

BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

<p>* HE-0019 GUILFORD PROJ.CATEGORY DIVISION</p>	<p>- BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION</p>	<p>NC 61. NC 61 ROAD WIDENING, TURN LANES AND INSTALLATION OF TWO SIGNALS. NCDOT WILL ADD A RIGHT TURN LANE ON THE I-40/I-85 NORTH-BOUND EXIT RAMP PLUS SIGNAL MODIFICATIONS AND INSTALL LEFT TURN LANE ON I-40/I-85 SOUTH-BOUND EXIT RAMP AND ADD SIGNAL. THIS IS AN ECONOMIC DEVELOPMENT PROJECT. <u>ADD PROJECT AT THE REQUEST OF THE DIVISION.</u></p>	<p>CONSTRUCTION</p>	<p>FY 2026 - <u>\$500,000</u> (T) \$500,000</p>
<p>TM-0073 ALAMANCE ORANGE PROJ.CATEGORY PUBLIC TRANS</p>	<p>- BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION</p>	<p>ORANGE COUNTY PUBLIC TRANSIT, SYSTEMWIDE. BUS STOP SIGNAGE, LOT IMPROVEMENTS, AND VEHICLE COMMUNICATIONS EQUIPMENT PROCUREMENT. <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u></p>	<p>CAPITAL</p>	<p>FY 2026 - \$70,000 (S) FY 2026 - <u>\$280,000</u> (5307) \$350,000</p>

STIP MODIFICATIONS

<p>TA-6322 ALAMANCE PROJ.CATEGORY PUBLIC TRANS</p>	<p>- BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION</p>	<p>LINK TRANSIT, VARIOUS LOCATIONS. CONSTRUCT IMPROVEMENTS AND BUS SHELTERS. <u>MODIFY FUNDING AT THE REQUEST OF THE MPO.</u></p>	<p>CAPITAL</p>	<p>FY 2026 - \$46,000 (L) FY 2026 - <u>\$181,000</u> (5309) \$227,000</p>
<p>TA-6733 ALAMANCE PROJ.CATEGORY PUBLIC TRANS</p>	<p>- BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION</p>	<p>LINK TRANSIT, SYSTEMWIDE. FUNDING FOR PLANNING FOR TRANSIT FACILITY FEASIBILITY STUDY AND SHORT RANGE TRANSIT PLAN. <u>MODIFY FUNDING AT THE REQUEST OF THE MPO.</u></p>	<p>CAPITAL</p>	<p>FY 2026 - \$140,000 (5307) FY 2026 - <u>\$448,000</u> (L) \$588,000</p>

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
HIGHWAY PROGRAM

BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

TL-0029	- BURLINGTON-GRAHAM URBAN AREA	LINK TRANSIT, VARIOUS LOCATIONS. CAPITAL	CAPITAL	FY 2026 -	\$47,000	(L)
ALAMANCE	METROPOLITAN PLANNING ORGANIZATION	IMPROVEMENTS FOR TRANSIT VEHICLES.		FY 2026 -	\$195,000	(5307)
PROJ.CATEGORY		<u>MODIFY FUNDING AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$47,000	(L)
PUBLIC TRANS				FY 2027 -	\$195,000	(5307)
				FY 2028 -	\$47,000	(L)
				FY 2028 -	\$195,000	(5307)
					<u>\$726,000</u>	
TM-0046	- BURLINGTON-GRAHAM URBAN AREA	LINK TRANSIT, SYSTEMWIDE. PREVENTATIVE	CAPITAL	FY 2026 -	\$279,000	(L)
ALAMANCE	METROPOLITAN PLANNING ORGANIZATION	MAINTENANCE.		FY 2026 -	\$1,123,000	(5307)
PROJ.CATEGORY		<u>MODIFY FUNDING AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$102,000	(L)
PUBLIC TRANS				FY 2027 -	\$410,000	(5307)
				FY 2028 -	\$102,000	(L)
				FY 2028 -	\$410,000	(5307)
					<u>\$2,426,000</u>	
TM-0069	- BURLINGTON-GRAHAM URBAN AREA	GOTRIANGLE, SYSTEMWIDE. OPERATING ASSISTANCE.	OPERATIONS	FY 2026 -	\$28,000	(L(M))
ALAMANCE	METROPOLITAN PLANNING ORGANIZATION	<u>MODIFY FUNDING AT THE REQUEST OF THE MPO.</u>		FY 2026 -	\$113,000	(5307)
ORANGE					<u>\$141,000</u>	
PROJ.CATEGORY						
PUBLIC TRANS						

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
HIGHWAY PROGRAM

BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

TO-5134	- BURLINGTON-GRAHAM URBAN AREA	PIEDMONT REGIONAL TRANSPORT AUTHORITY,	OPERATIONS	FY 2026 -	\$510,000	(L)
ALAMANCE	METROPOLITAN PLANNING ORGANIZATION	VARIOUS LOCATIONS. FUNDING FOR OPERATING		FY 2026 -	\$510,000	(5307)
PROJ.CATEGORY		ASSISTANCE.		FY 2027 -	\$510,000	(L)
PUBLIC TRANS		<u>ADD FUNDS AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$510,000	(5307)
				FY 2028 -	\$510,000	(L)
				FY 2028 -	\$510,000	(5307)
				FY 2029 -	\$510,000	(L)
				FY 2029 -	\$510,000	(5307)
				FY 2030 -	\$510,000	(L)
				FY 2030 -	\$510,000	(5307)
				FY 2031 -	\$510,000	(L)
				FY 2031 -	\$510,000	(5307)
				FY 2032 -	\$510,000	(L)
				FY 2032 -	<u>\$510,000</u>	(5307)
					\$7,140,000	
TO-5214	- BURLINGTON-GRAHAM URBAN AREA	ALAMANCE COUNTY TRANSPORTATION AUTHORITY,	OPERATIONS	FY 2026 -	\$577,000	(L)
ALAMANCE	METROPOLITAN PLANNING ORGANIZATION	SYSTEMWIDE. OPERATING FOR ALAMANCE COUNTY		FY 2026 -	\$577,000	(5307)
PROJ.CATEGORY		TRANSPORTATION IN THE BURLINGTON URBAN AREA.		FY 2027 -	\$577,000	(L)
PUBLIC TRANS		<u>MODIFY FUNDING AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$577,000	(5307)
				FY 2028 -	\$577,000	(L)
				FY 2028 -	\$577,000	(5307)
				FY 2029 -	\$577,000	(L)
				FY 2029 -	\$577,000	(5307)
				FY 2030 -	\$577,000	(L)
				FY 2030 -	\$577,000	(5307)
				FY 2031 -	\$577,000	(L)
				FY 2031 -	\$577,000	(5307)
				FY 2032 -	\$577,000	(L)
				FY 2032 -	<u>\$577,000</u>	(5307)
					\$8,078,000	

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2024-2033 STIP AND 2026-2035 STIP
HIGHWAY PROGRAM

BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

TO-6812A ALAMANCE PROJ.CATEGORY PUBLIC TRANS	- BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION	LINK TRANSIT, VARIOUS LOCATIONS. ADA SERVICE. <u>MODIFY FUNDING AT THE REQUEST OF THE MPO.</u>	OPERATIONS	FY 2026 - \$183,000 (L) FY 2026 - \$728,000 (5307) FY 2027 - \$46,000 (L) FY 2027 - \$180,000 (5307) FY 2028 - \$46,000 (L) FY 2028 - <u>\$180,000</u> (5307) \$1,363,000
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* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2026-2035 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS

TA-6665 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, SYSTEMWIDE. FUNDING FOR 5311 CAPITAL PROJECTS FOR RURAL AREAS. <u>ADD FUNDS IN FY 26 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2026 - \$10,000,000 (S) FY 2026 - \$10,000,000 (L) FY 2026 - <u>\$20,000,000</u> (5311) \$40,000,000
TC-0018 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, SYSTEMWIDE. FUNDING FOR 5310 CAPITAL PROJECTS FOR RURAL AND URBAN AREAS. <u>ADD FUNDS IN FY 26 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2026 - \$3,000,000 (S) FY 2026 - \$3,000,000 (L) FY 2026 - <u>\$6,000,000</u> (5310) \$12,000,000
TC-0021 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, SYSTEMWIDE. FUNDING FOR 5339 STATEWIDE RURAL. <u>ADD FUNDS IN FY 26 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2026 - \$7,000,000 (S) FY 2026 - \$7,000,000 (L) FY 2026 - <u>\$11,000,000</u> (5339) \$25,000,000
TM-0028 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, VARIOUS LOCATIONS. FUNDING FOR OPERATING ASSISTANCE FOR FTA GRANTS. <u>ADD FUNDS IN FY 26 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	OPERATIONS	FY 2026 - \$17,000,000 (L) FY 2026 - <u>\$17,000,000</u> (5311) \$34,000,000

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2026-2035 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS

TM-0029 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, VARIOUS LOCATIONS. 5311 STATE ADMINISTRATIVE FUNDS FOR FTA GRANTS. <u>ADD FUNDS IN FY 26 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	ADMINISTRATIVE	FY 2026 - <u>\$6,000,000</u> \$6,000,000	(5311)
TM-0032 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	NCDOT, VARIOUS LOCATIONS. 5311(F) INTERCITY BUS FUNDS FOR FTA GRANTS. <u>ADD FUNDS IN FY 26 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	OPERATIONS	FY 2026 - \$2,000,000 FY 2026 - \$8,000,000 FY 2026 - <u>\$10,000,000</u> \$20,000,000	(S) (L) (5311)
TO-0004 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, SYSTEMWIDE. SYSTEM SAFETY OVERSIGHT GRANT FOR RAIL DIVISION NCDOT. <u>ADD FUNDS IN FY 26 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	CAPITAL	FY 2026 - \$400,000 FY 2026 - <u>\$1,000,000</u> \$1,400,000	(S) (SSO)
TQ-6954 STATEWIDE PROJ.CATEGORY PUBLIC TRANS	- STATEWIDE PROJECT	STATEWIDE, SYSTEMWIDE. FUNDING FOR SECTION 5310 FOR RURAL PROJECT. <u>ADD FUNDS IN FY 26 AT THE REQUEST OF THE INTEGRATED MOBILITY DIVISION.</u>	OPERATIONS	FY 2026 - \$3,000,000 FY 2026 - <u>\$3,000,000</u> \$6,000,000	(L) (5310)

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2026-2035 STIP
HIGHWAY PROGRAM

STATEWIDE PROJECT

STIP MODIFICATIONS

TU-0011	- STATEWIDE PROJECT	NCDOT, SYSTEMWIDE. NCDOT-IMD STATEWIDE	PLANNING	FY 2026 -	\$900,000	(S)
STATEWIDE		METROPOLITAN PLANNING (SECTION 5303 AND 5304)		FY 2026 -	\$900,000	(L)
PROJ.CATEGORY		PROGRAM FUNDS TO SUPPORT THE INTEGRATED		FY 2026 -	<u>\$4,200,000</u>	(5303)
PUBLIC TRANS		MOBILITY DIVISION URBAN TRANSIT TECHNICAL			\$6,000,000	
		ASSISTANCE AND PLANNING ACTIVITIES				
		<u>ADD FUNDS IN FY 26 AT THE REQUEST OF THE</u>				
		<u>INTEGRATED MOBILITY DIVISION.</u>				

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2026-2035 STIP
HIGHWAY PROGRAM

BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP ADDITIONS

* HS-2407K ALAMANCE PROJ.CATEGORY DIVISION	- BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION	VARIOUS, INTERSECTIONS IN BURLINGTON. INSTALL	RIGHT-OF-WAY	FY 2027 -	\$1,800,000	(HSIP)
		PEDESTRIAN HEADS, CURB RAMPS, AND		FY 2027 -	\$200,000	(T(M))
		CROSSWALKS. REVISE TRAFFIC SIGNALS TO INCLUDE	UTILITIES	FY 2027 -	\$518,000	(HSIP)
		LEADING PEDESTRIAN INTERVAL (LPI).		FY 2027 -	\$57,000	(T(M))
		<u>ADD PROJECT BREAK AT THE REQUEST OF</u>	CONSTRUCTION	FY 2027 -	\$2,412,000	(HSIP)
		<u>TRANSPORTATION MOBILITY AND SAFETY DIVISION.</u>		FY 2027 -	\$268,000	(T(M))
					\$5,255,000	
TG-0032 ALAMANCE PROJ.CATEGORY PUBLIC TRANS	- BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION	CITY OF BURLINGTON/LINK TRANSIT. SHOP TRUCK	CONSTRUCTION	FY 2026 -	\$24,000	(L(M))
		REPLACEMENT.		FY 2026 -	\$96,000	(5307)
		<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>			\$120,000	
TM-0071 ALAMANCE PROJ.CATEGORY PUBLIC TRANS	- BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION	CITY OF BURLINGTON/LINK TRANSIT, SYSTEMWIDE.	OPERATIONS	FY 2026 -	\$6,000	(L(M))
		ADMINISTRATIVE AND OPERATIONS STAFF TRAINING.		FY 2026 -	\$30,000	(5307)
		<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$2,000	(L(M))
				FY 2027 -	\$10,000	(5307)
				FY 2028 -	\$2,000	(L(M))
				FY 2028 -	\$10,000	(5307)
				FY 2029 -	\$2,000	(L(M))
				FY 2029 -	\$10,000	(5307)
			\$72,000			
TM-0072 ALAMANCE PROJ.CATEGORY PUBLIC TRANS	- BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION	CITY OF BURLINGTON/LINK TRANSIT, SYSTEMWIDE.	OPERATIONS	FY 2026 -	\$24,000	(L(M))
		SECURITY ENHANCEMENTS.		FY 2026 -	\$102,000	(5307)
		<u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>		FY 2027 -	\$8,000	(L(M))
				FY 2027 -	\$34,000	(5307)
				FY 2028 -	\$8,000	(L(M))
				FY 2028 -	\$34,000	(5307)
				FY 2029 -	\$8,000	(L(M))
				FY 2029 -	\$34,000	(5307)
			\$252,000			

* INDICATES FEDERAL AMENDMENT

REVISIONS TO THE 2026-2035 STIP
HIGHWAY PROGRAM

BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION

STIP MODIFICATIONS

* EB-5885	- BURLINGTON-GRAHAM URBAN AREA	US 70 (NORTH CHURCH STREET), BEAUMONT AVENUE	RIGHT-OF-WAY	FY 2026 -	\$24,000	(TA50200)
ALAMANCE	METROPOLITAN PLANNING ORGANIZATION	TO SR 1716 (GRAHAM-HOPEDALE ROAD) IN		FY 2026 -	\$6,000	(L(M))
PROJ.CATEGORY		BURLINGTON. CONSTRUCT SIDEWALK.	UTILITIES	FY 2026 -	\$600,000	(TA50200)
DIVISION		<u>TO REFLECT THE LATEST DELIVERY SCHEDULE,</u>		FY 2026 -	\$150,000	(L(M))
		<u>DELAY RIGHT-OF-WAY AND UTILITIES FROM FY 25 TO</u>	CONSTRUCTION	FY 2027 -	\$568,000	(TA50200)
		<u>FY 26 AND CONSTRUCTION FROM FY 26 TO FY 27.</u>		FY 2027 -	\$142,000	(L(M))
		<u>THIS ACTION ADDS RIGHT-OF-WAY AND UTILITIES TO</u>				
		<u>THE 2026-2035 FEDERALLY APPROVED STIP.</u>			\$1,490,000	
TO-6170	- BURLINGTON-GRAHAM URBAN AREA	LINK TRANSIT, VARIOUS LOCATIONS. OPERATING	OPERATIONS	FY 2026 -	\$1,728,000	(L)
ALAMANCE	METROPOLITAN PLANNING ORGANIZATION	ASSISTANCE TO MAINTAIN CURRENT LEVEL OF		FY 2026 -	\$1,728,000	(5307)
PROJ.CATEGORY		SERVICE IN ADDITION TO SERVICE EXPANSION FOR		FY 2027 -	\$820,000	(L)
PUBLIC TRANS		WEEKEND SERVICE		FY 2027 -	\$820,000	(5307)
		<u>MODIFY FUNDS IN FY 26 AT THE REQUEST OF THE</u>		FY 2028 -	\$820,000	(L)
		<u>MPO.</u>		FY 2028 -	\$820,000	(5307)
					\$6,736,000	

* INDICATES FEDERAL AMENDMENT



RESOLUTION

FOR THE BURLINGTON - GRAHAM METROPOLITAN PLANNING ORGANIZATION ENDORSEMENT OF 2026 TARGETS FOR SAFETY PERFORMANCE MEASURES ESTABLISHED BY THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

WHEREAS, the Burlington – Graham Metropolitan Planning Organization has been designated by the Governor of the State of North Carolina as the Metropolitan Planning Organization (MPO) responsible, together with the State, for the comprehensive, continuing, and cooperative transportation planning process for the MPO’s metropolitan planning area; and;

WHEREAS, the Highway Safety Improvement Program (HSIP) final rule (23 CFR Part 490) requires States to set targets for five safety performance measures annually, by August 31, and;

WHEREAS, the North Carolina Department of Transportation (NCDOT) has established targets for five performance measures based on five year rolling averages for: (1) Number of Fatalities, (2) Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT), (3) Number of Serious Injuries, (4) Rate of Serious Injuries per 100 million VMT, and (5) Number of Non-Motorized (bicycle and pedestrian) Fatalities and Non-motorized Serious Injuries, and;

WHEREAS, the NCDOT coordinated the establishment of safety targets with the 19 Metropolitan Planning Organizations (MPOs) in North Carolina continually through outreach conducted by NCDOT’s Mobility and Safety Group and;

WHEREAS, the NCDOT officially establishes and reports the safety targets in the Highway Safety Improvement Program annual report by August 31, of each year and;

WHEREAS, the MPO’s may establish safety targets by agreeing to plan and program projects that contribute toward the accomplishment of the State’s targets for each measure or establish its own target within 180 days of the State establishing and reporting its safety targets in the HSIP annual report.

NOW THEREFORE, BE IT RESOLVED, that the Burlington – Graham Metropolitan Planning Organization agrees to plan and program projects that contribute toward the accomplishment of the state’s targets as noted below for each of the aforementioned performance measures, and the Transportation Advisory Committee hereby endorses the 2026 Targets for Safety Performance Measures Established by NCDOT:

1. For the 2026 Highway Safety Improvement Plan (HSIP), **the goal is to reduce total fatalities by 33 percent** from 1,585.2 (2020-2024 average) to 1,057.0 (2022-2026 average) by December 31, 2026.
2. For the 2026 Highway Safety Improvement Plan (HSIP), **the goal is to reduce the fatality rate by 35 percent** from 1.353 (2020-2024 average) to 0.885 (2022-2026 average) by December 31, 2026.
3. For the 2026 Highway Safety Improvement Plan (HSIP), **the goal is to reduce total serious injuries by 41 percent** from 5,236.8 (2020-2024 average) to 3,101.0 (2022-2026 average) by December 31, 2026.
4. For the 2026 Highway Safety Improvement Plan (HSIP), **the goal is to reduce the serious injury rate by 42 percent** from 4.467 (2020-2024 average) to 2.585 (2022-2026 average) by December 31, 2026.
5. For the 2026 Highway Safety Improvement Plan (HSIP), **the goal is to reduce the total non-motorized fatalities and serious injuries by 41 percent** from 712.6 (2020-2024 average) to 418.7 (2022-2026 average) by December 31, 2026.

CERTIFICATE: The undersigned certifies that the foregoing is a true and correct copy of a resolution adopted by the voting members of the TAC on this the 20th day of January 2026.

Transportation Advisory Committee Chair

STATE of North Carolina

County of _____

I, _____, Notary Public of _____ County, North Carolina do hereby affix that _____ personally appeared before me on _____, 2026 to affix his signature to the foregoing document.

Notary Public

My Commission expires: _____

FTA TASK NARRATIVE TABLE

<p>I- MPO 2- FTA Code 3- Task Code 4- Title 5- Task Objective</p>	<p>Burlington - Graham MPO 44.21.00 III-E Management Ops, Program Suppt Admin This task involves Section 5303 grant application and invoice reimbursement; hosting and preparation of regularly scheduled coordination meetings between MPO and transit agency staff; updating and maintenance of MPO and transit agency agreements; document current federal and state requirements for planning coordination between MPOs and transit agencies; Transit agency involvement in the MPO planning process; working collaboratively with transit agencies on various occasions, such as evaluating transit quality of service. Land use and demographic data analyses will be undertaken to describe current transit service areas. Demographic analyses (Remix, etc.) will be used to analyze, evaluate, and forecast service delivery. The data can be employed in scenario building and alternatives analysis, together with ridership data to augment the travel demand forecasting model.</p>
<p>6- Tangible Product Expected 7- Expected Completion Date of Products 8- Previous Work 9- Prior FTA Funds 10- Relationship 11- Agency 14 - Section 5303 - Local 10% 15 - Section 5303 - State 10% 16 - Section 5303 - FTA 80%</p>	<p>Section 5303 grant, meeting facilitation, powerpoint presentations, GIS maps Management Ops, Program Suppt Admin Ongoing Operations and management issues are performed on a continual basis. \$160,000 over past 3 fiscal years in 5303 Burlington - Graham MPO, transit agencies, NCDOT - PTD and IMD Burlington - Graham MPO \$8,002 \$8,002 \$64,020</p>
<p>Programmed Funds Section 5303 \$80,025</p>	

Burlington - Graham MPO

1-	MPO		
2-	FTA Code	44.21.00	
3-	Task Code	III.E	Total
4-	Title of Planning Task	Management Operations / Program Support Admin.	
5-		This task involves Section 5303 grant application and invoice reimbursement; hosting and preparation of regularly scheduled coordination meetings between MPO and transit agency staff; updating and maintenance of MPO and transit agency agreements; document current federal and state requirements for planning coordination between MPOs and transit agencies; Transit agency involvement in the MPO planning process; working collaboratively with transit agencies on various occasions, such as evaluating transit quality of service. Land use and demographic data analyses will be undertaken to describe current transit service areas.	
6-	Tangible Product Expected	Section 5303 grant, meeting agendas, powerpoint presentations, GIS maps	
7-	Expected Completion Date of Product(s)	Management Ops, Program Suppt Admin Ongoing	
8-	Previous Work	Operations and management issues are performed on a continual basis.	
9-	Prior FTA Funds		\$60,080

9-	Relationship To Other Activities	BGMPO Transit Subcommittee		
10-	Agency Responsible for Task Completion	Burlington - Graham MPO/Link Transit		
11-	Section 5303 Local 10%		\$8,002.00	\$8,002.00
13-	Section 5303 NCDOT 10%		\$8,002.00	\$8,002.00
14-	Section 5303 FTA		\$64,020.00	\$64,020.00
15	<i>Subtotal</i>		\$80,025.00	\$80,025.00

Name of MPO: Burlington - Graham Metropolitan Planning Organization

Person Completing Form: Eliud De Jesus
edejesus@burlingtonnc.gov

Telephone Number: (336) 222-7365

FHWA Prospectus Task Code	Prospectus Description	Name of Agency Contracting Out	Type of Contracting Opportunity (Consultant, etc.)	Federal funds contracted out	Total funds contracted
II-B-3	Transportation Safety Action Plan Update	BGMPO	Consultant	\$80,000	\$100,000
II-B-3			NA		
Total				\$80,000	\$100,000

Burlington - Graham Urban Area Metropolitan Planning Organization
UNIFIED PLANNING WORK PROGRAM (UPWP) - FY27
July 1, 2026 to June 30, 2027

Introduction

The Unified Planning Work Program (UPWP) outlines transportation planning tasks to be conducted during the fiscal year. The UPWP sets the budget for these items and identifies the funding sources. MPO staff is responsible for ensuring completion of the planning tasks identified in the UPWP. The MPO Staff and the North Carolina Department of Transportation are the responsible agencies for many of the tasks in the UPWP. Some planning tasks are carried out by outside consultants.

The categories for planning tasks in the UPWP are based on planning requirements contained in Federal legislation that authorizes transportation funding. The adopted Prospectus for Continuing Transportation Planning provides detailed descriptions for these tasks. The UPWP must be programmed according to the Prospectus.

Funding Summary FY 2026-2027 (Total funds programmed in PWP including Transit funds)

Federal			\$311,520
Local Contribution			\$68,702
State Contribution			\$8,002
Total			\$388,224
Planning and Administration (PL Funds)			

Task Code	Task Code Group	Amount	%
II-A	Data and Planning Support	\$47,000	10.7%
II-B	Planning Process	\$166,875	37.9%
	Increasing Safe and Accessible Transportation	\$4,700	1.1%
III-A	Planning Work Program	\$8,000	1.8%
III-B	Transportation Improvement Plan	\$27,500	6.2%
III-C	Civil Right Comp./ Other Reg. Requirements	\$8,000	1.8%
III-D	Statewide and Extra-Regional Planning	\$6,000	1.4%
III-E	Management Ops, Program Support Administration	\$172,024	39.1%
TOTAL PL and Section 5303 Funds		\$440,099	100.0%

Burlington - Graham Urban Area 2026-2027 PWP Narrative

UPWP Overview

Burlington - Graham Urban Area Metropolitan Planning Organization

UNIFIED PLANNING WORK PROGRAM (PWP) for FY27

July 1, 2026 to June 30, 2027

Introduction

Metropolitan Planning (PL) funds are provided for States and Metropolitan Planning Organizations (MPOs) to carry-out "3-C" (comprehensive, continuous, and cooperative) transportation planning processes pursuant to 23 U.S.C. 135 (Statewide and Nonmetropolitan Transportation Planning) and 23 U.S.C. 134 (Metropolitan Transportation Planning), which are the basis for subsequent transportation investment decisions. Additionally, BIL section 11206(b) requires States and MPOs to expend not less than 2.5 percent of PL funds on Complete Streets activities. In accordance with BIL section 10003, the requirements of section 11206 took effect on October 1, 2021, and apply to the 2.5 percent set aside of PL funds for Complete Streets planning activities under BIL § 11206.

A Unified Planning Work Program (UPWP) is an annual or biennial statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds. Metropolitan Planning Organizations (MPOs) are required to develop UPWPs to govern work programs for the expenditure of FHWA and FTA planning funds. [23 CFR 450.308)(b)]

The BGMPO UPWP outlines transportation planning tasks to be conducted during the fiscal year. The UPWP sets the budget for these items and identifies the funding sources. MPO staff is responsible for ensuring completion of the planning tasks identified in the UPWP. The MPO Staff and the North Carolina Department of Transportation are the responsible agencies for many of the tasks in the UPWP. Some planning tasks will be conducted by outside consultants.

The categories for planning tasks in the UPWP are based on planning requirements contained in Federal legislation that authorizes transportation funding. The adopted Prospectus for Continuing Transportation Planning provides detailed descriptions for these tasks. The UPWP must be programmed according to the Prospectus.

This UPWP for the Burlington - Graham Urban Area Metropolitan Planning Organization (MPO) documents the transportation planning activities and related tasks to be accomplished during the federal fiscal year 2026-2027 (from July 1, 2026 through June 30, 2027). The goal of the MPO is to ensure a continuing, cooperative, and comprehensive ("3-C") approach for transportation planning for the metropolitan area, both short and long-range, with proper coordination among:

- Local and regional MPO member governments and agencies
- North Carolina Department of Transportation (NCDOT)
- Federal Highway Administration (FHWA), and
- Federal Transit Administration (FTA)

This document outlines metropolitan planning requirements and issues; then presents a work program of planning activities to address them during the fiscal years 2026 - 2027

Metropolitan Planning Factors & Federal Requirements

The FAST ACT in concert with the Clean Air Act as Amended, envisions a transportation system that maximizes mobility and accessibility and protects the human and natural environments. This is achieved through a Continuing, Cooperative, and Comprehensive (3-C) transportation planning process that results in a long-range plan and short-range program of projects.

A metropolitan planning organization is required to develop a long-range plan and a short-range transportation improvement program that provide for the development and integrated management and operation of transportation systems and facilities (including accessible pedestrian walkways and bicycle transportation facilities) that will function as an intermodal transportation system for the planning area and as an integral part of the intermodal transportation system for North Carolina. The Moving Ahead for Progress in the 21st Century (MAP-21), federal transportation legislation passed by U.S. Congress and signed by the President in 2012, defines specific planning factors to be considered when developing transportation plans and programs in a metropolitan area. The planning factors fall under US Code: 23 USC 134.

The Moving Ahead for Progress in the 21st Century (MAP-21), federal transportation legislation passed by U.S. Congress and signed by the President in 2012, defines specific planning factors to be considered when developing transportation plans and programs in a metropolitan area. Current legislation calls for MPOs to conduct planning that:

- Supports the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency
- Increases the safety of the transportation system for motorized and non-motorized users
- Increases the security of the transportation system for motorized and non-motorized users
- Increase the accessibility and mobility options available to people and for freight
- Protects and enhances the environment, promotes energy conservation, and improves quality of life, and promotes consistency between transportation improvements and state and local planned growth and economic development patterns
- Enhances the integration and connectivity of the transportation system, across and between modes, for people and freight
- Promotes efficient system management and operation;
- Emphasizes the preservation of the existing transportation system;
- Improve transportation system resiliency and reliability;
- Reduce (or mitigate) the storm water impacts of surface transportation; and
- Enhance travel and tourism.

These factors are addressed through various work program tasks selected for fiscal year 2026-2027

Federal legislation requires MPOs to include provisions in the planning process to ensure the involvement of the public in the development of transportation plans and programs including the Metropolitan Transportation Plan, the short-term Transportation Improvement Program, and the annual Unified Planning Work Program. Effective public involvement will result in opportunities for the public to participate in the planning process.

All MPO plans and programs comply with the public involvement provisions of Title VI: "No person in the United States shall, on the grounds of race, color, sex, age, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and any other related non-discrimination Civil Rights laws and authorities under any program or activity receiving federal financial assistance." The MPO has an adopted Title VI plan that provides further analysis.

Metropolitan Transportation Plan

The Burlington - Graham Urban Area MPO is responsible for developing the Metropolitan Transportation Plan (MTP) for a minimum 20-year time horizon and a Transportation Improvement Program (TIP) for a 7 year time horizon in cooperation with the State and with local transit operators. The MTP and TIP are produced through a planning process which involves the region's local governments, the North Carolina Department of Transportation (NCDOT), local jurisdictions and residents of the region. Additionally, representatives from the local offices of the U.S. Department of Transportation (US DOT) Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) and the U.S. Environmental Protection Agency (US EPA) provide guidance and participate in the planning process.

The Metropolitan Transportation Plan (MTP) includes the following:

- Identification of transportation facilities (including major roadways, transit, multimodal and intermodal facilities and intermodal connectors) that function as an integrated metropolitan transportation system
- A discussion of types of potential environmental mitigation activities and potential areas to carry out these activities
- A financial plan that demonstrates how the adopted transportation plan can be implemented
- Operations and management strategies to improve the performance of existing transportation facilities to relieve vehicular congestion and maximize the safety and mobility of people and goods
- Capital investment and other strategies to preserve the existing and projected future metropolitan transportation infrastructure and provide for multimodal capacity increases based on regional priorities and needs.
- Proposed transportation and transit enhancement activities.

Transportation Improvement Program (TIP)

The Metropolitan Transportation Improvement Program (TIP) must include the following:

- A priority list of proposed federally supported projects and strategies to be carried out within the TIP period
- A financial plan that demonstrates how the TIP can be implemented
- Descriptions of each project in the TIP

Air Quality Conformity Process

Currently, the Burlington - Graham MPO area is considered in attainment of the National Ambient Air Quality Standards. Should the Burlington - Graham Urban Area Metropolitan Planning Organization (BGMPO) become designated as non-attainment for air quality, and become required to make conformity determination on its Transportation Plan, the following shall apply: the North Carolina Department of Transportation (NCDOT) would assist the MPO in making a conformity determination by performing a systems level conformity analysis on the highway portion of the fiscally constrained long range transportation plan (LRTP). The Metropolitan Transportation Improvement Program is a subset of the Transportation Plan and is therefore covered by the conformity analysis.

II-A Data and Planning Support

This section covers data and processes used to support transportation planning related to transportation infrastructure.

II-A-1 Networks and Support Systems

- **Traffic Volume Counts**
- **Vehicle Miles of Travel (VMT)**
- **Street System Changes**
- **Traffic Crashes**
- **Transit System Data**
- **Air Travel**
- **Central Area Parking Inventory**
- **Bike/Ped Facilities Inventory**
- **Collection of Network Data**
- **Capacity Deficiency Analysis**
- **Mapping**
- The Burlington - Graham Urban Area MPO will create and maintain spatial data, metadata, and data catalog created from Python script (inclusive of member governments municipal boundaries, zoning, facilities, physical and environmental features, orthophotography, etc.) for the MPO planning area and immediately adjacent areas.
- AADT mapping and analysis in support of planning needs. Update the GIS Street Database as needed.
- Perform both tube and turning movement counts using in-house and contracted resources throughout the urban area for ongoing transportation planning purposes. Purchase of transportation data-collection equipment, including those devices using radar, magnetic detection, motion sensor technology, and/or greenway/pedestrian/bicycle counters.
- Conduct parking inventory, establish count areas, Prepare field procedures / personnel as necessary. On and off street parking data collection may include parking policies, ownership and rates.
- Review VMT data provided by NCDOT, receive countywide estimates and review as needed.
- Update local street centerline GIS data. MPO geographical area will be updated as needed, with metadata verified or created.
- Acquire current and historical accident data from NCDOT
- Provide crash data to member governments for special projects
- Traffic accident mapping and analysis in support of project development
- Where previously geocoded data miss too many data points, manually geocode on as needed basis; anticipate attention on 3 corridors to be determined by the Complete Streets Workgroup
- Update GIS data for fixed routes, deviated fixed routes, service areas, and ridership for transit providers in the region.
- Maintain the project inventory geospatial and tabular data related to transit, bike, pedestrian, and other travel modes' changes in CTP projects, Priority Needs List projects, LRTP, and STIP/MTIP projects.
- Maintain a GIS inventory of existing data from local, state, and federal partners related to bicycle and pedestrian transportation facilities. Obtain updated sidewalk, bike facility, and greenways data from local partners. Continue collection of missing attributes or data for those data sets in need of updating or creation.

II-A-2 Travelers and Behaviour

- **Dwelling Unit, Population and Employment Changes**
- **Collection of Base Year Data**
- **Travel Surveys**
- **Vehicle Occupancy Rates (Counts)**
- **Travel Time Studies**
- Updates of baseline data or census information that may be used in various transportation plans or planning activities. Identify and evaluate changes in population and development throughout the MPO. Obtain, identify, and analysis of Census data, local parcel, zoning, and tax data records.
- Collection of the following variables, by traffic zone: 1) population, 2) housing units, and 3) employment. Update GIS database used to maintain housing and land use information.
- Updates to the 2020 Census baseline population and dwelling unit data with pertinent American Community Survey variables as they become available. Including those related to Title VI issues and include data formerly in the Census Summary File 3 taken from the long form sample in 2020.
- Vehicle occupancy rate and travel time studies, as needed.
- Conduct surveys to attain information such as origins and destinations, travel behavior, transit ridership, workplace commuting, etc Purchase of wireless signaling/digital mobility data from consultants who can collect mobile device signals and develop meaningful location data, travel patterns, and transportation trends.

II-A-3 Transportation Modeling

- **Travel Model Update**
- **Forecast of Data to Horizon Year**
- **Forecast of Future Travel Patterns**
- **Financial Planning**
- Assist PART with model updates as needed. Update socioeconomic, roadway, and travel data. review the model for any network and coding inconsistencies. Database update and/or any other travel demand modeling work associated with keeping the model up-to-date. Some of this work to be performed by PART along with use of consultant effort. A consultant may purchase mobile device signal data to develop origin and destination data, along with identifying other travel patterns.
- Assist with model updates and scenario runs by coordinating and supplying data about the network as needed. Test alternative roadway network scenarios.
- Review major land use changes and modify the travel demand model's TAZ files accordingly.
- Assist PART and the model team as needed with follow up or clarifications about SE Data forecasts or travel patterns. Drafting of any required documentation.
- Maintain fiscal model and interactive mapping of the 2045 MTP. Develop project cost estimates and identify funding sources available throughout the forecast years for the LRTP. Identify new and alternative funding sources.
- Update ongoing research about funding sources and refinement of long-range financial plan as needed.
- Create project-level cost estimates where SPOT, TIP, or other NCDOT-sanctioned estimates are not available.

II-B Planning Process

Tasks within this category are related to the development of the MPO Metropolitan Transportation Plan and Comprehensive Transportation Plan. Federal regulations require each MPO to have a fiscally-constrained long range transportation plan looking out at least 20 years. The plan must be updated every five years. The MPO also participates in the development of Comprehensive Transportation Plan (CTP) for the region. The plan is developed jointly with NCDOT and reflects the vision and long term needs of the transportation system. In addition, the MPO is responsible for a number of ongoing long-range planning activities such as corridor studies, congestion management monitoring and air quality planning.

II-B Planning Process

II-B-1 Targeted Planning

- **Air Quality Planning/Conformity Analysis**
- **Alternative Fuels/Vehicles**
- **Hazard Mitigation and Disaster Planning**
- **Congestion Management Strategies**
- **Freight Movement/Mobility Planning**
- Attend Clean Cities/Clean Air Campaign or Statewide Interagency Consultation Meetings, as
- Develop strategies to address and manage congestion by increasing transportation system supply, reducing demand by application of alternative mode solutions and transportation system management strategies. Provide documentation of the process to be used in updating the MTP. Tasks also include planning strategies associated with Transportation Demand Management, Access Control and Management, Traffic Operations Improvements, Incident Management and Growth Management.
- Coordinate with private freight carriers in the region to identify major shipping lanes in and out of the region and potential projects where NCDOT/BGMPO can facilitate cooperation; incorporate applicable projects into the MTP and prepare update of the freight element of the MTP. Identify freight movement deficiencies, priorities, and proposed improvement solutions and strategies.
- Participate in MAP-21 related training and workshops.
- Research/investigate/analyze/report on alternative fuel vehicles, advanced transportation technologies, infrastructure, fueling/recharging stations, related equipment, and alt fuels technology, including public transit and transportation corridors.
- Assist with conformity determination analysis, interagency consultation process, and coordination with State and Federal agencies in developing and maintaining mobile source emission inventories. Attending air quality-related trainings/briefings/coordination meetings.

II-B-2 Regional Planning

- **Community Goals and Objectives**
- **Highway Element of the CTP/MTP**
- **Transit Element of the CTP/MTP**
- **Bicycle and Pedestrian Element of CTP/MTP**
- **Airport/Air Travel Element of CTP/MTP**
- **Collector Street Element of CTP/MTP**
- **Rail, Waterway, or other Mode of the CTP/MTP**
- Assist PART and Division 7 as needed with follow up or clarifications about travel patterns.
- Establish regional goals, objectives, and policies.

- Work with stakeholders, NCDOT, etc to develop system plans, MTP/CTP updates.
- Work with NCDOT PTD to update 5-year capital plans (as needed) for MPO transit providers in the region and assist providers with any changes in federal or state funding programs.
- Coordinate Bike/Ped projects. MPO staff will also provide coordination with “Safe Route to Schools” programs. Coordinate with Bicycle and Pedestrian Commissions, sub-committees and other community organizations interested in non-motorized travel, develop agendas and presentations, respond to commission and community requests, research best practices for related policies, and perform related work. Coordinate updates and/or implementation of the bicycle/pedestrian/greenway master plan.
- Coordinate with the Burlington - Alamance Airport and Federal Aviation Administration on future airport needs and travel patterns; incorporate connections for passenger and freight needs coming to/leaving the airport into the MTP update.
- Mapping in support of TIP, Merger, MTP, Prioritization, and Complete Streets Subcommittee including project packet maps detailing existing and future land use, zoning, EJ demographics, planning context, and natural environment.
- Coordinate with private rail companies and ports in the region and potential projects where NCDOT/BGMPO can facilitate cooperation.

II-B-3 Special Studies

The BGMPO annually designates a portion of planning funding for Special Studies. Special Studies include staff time for project management activities to ensure consistency with FHWA, FTA and NCDOT procurement requirements and intergovernmental project coordination. The MPO anticipates soliciting consultants to assist MPO staff and member jurisdictions with project implementation on an as-needed basis (on-going throughout the fiscal year). BGMPO staff will assist subgrantee members with reporting requirements and maintaining budgets for Special Studies projects funded through this UPWP category. Projects may be developed and/or amended as the year progresses. The MPO generally funds two Special Studies each fiscal year as a result of its annual Call for Projects. At least one new Special Study and one carry-over Special Study are anticipated in FY 2025 - 2026.

The BGMPO will develop the Resiliency Plan as proposed in the 5-year plan. Alamance County on behalf of Saxapahaw Forward, will develop the Saxapahaw Integrated Accessibility and Mobility Plan.

III-A Planning Work Program

This category relates to the preparation and monitoring of the MPO Unified Planning Work Program, and preparation of quarterly reports, the annual report, and requests for reimbursement. MAP-21 mandated performance measure reporting requirements are also a part of this work task-group.

III-A-1 Planning Work Program

- The Burlington - Graham Urban Area MPO will develop a Planning Work Program (PWP) with the guidance of the Technical Coordinating Committee (TCC) and Transportation Advisory Committee (TAC); Present the PWP for approval to the Transportation Advisory Committee and submit to the NCDOT Transportation Planning Division.
- Actively manage the progress of consultants engaged in completing UPWP tasks.
- Develop the FY 5-year Planning Work Program Calendar.

- Update the UPWP, MTP, etc to address MAP-21 Performance Measure tracking and reporting.
- Prepare quarterly reports, the annual report, and requests for reimbursement.
- Work on establishing/developing/refinement/updating of performance measures/targets.
- Update plans (CTP/MTP/TIP), as required, to meet MAP-21 performance measure requirements.

III-A-2 Metrics and Performance Measures

- The Burlington - Graham Urban Area MPO will work with NCDOT and FHWA to ensure performance measures and targets are established and reporting is accomplished.
- Evaluation of the progress through the selection of specific projects will be ongoing.

III-B Transportation Improvement Program

This category relates directly to the identification and prioritization of transportation improvement projects within the MPO area on an on-going basis, coordination of the MTIP with the STIP and SPOT processes, the development of the MTIP, and processing of MTIP amendments.

III-B-1 Prioritization

- Maintenance of a prioritized needs list (the SPOT list) of potential STIP projects across modes. Develop purpose and needs statements, as appropriate/needed.
- Work to update and improve local prioritization processes for SPOT projects.
- Data, Maps and Resolutions for STIP Project Recommendations as needed.
- Attendance of any STIP- or SPOT-related meetings.
- Gathering and entry of data required for SPOT ranking of projects.
- Evaluate transportation projects. Review scoring methodology and score transportation projects, as requested by NCDOT.
- Attend SPOT-related workgroup/policy-development/planning workgroups or related meetings at a local, regional, or Statewide level.
- Meet/work with local government entities to assist with prioritization or project development/refinement.

III-B-2 Metropolitan TIP

- Work cooperatively with NCDOT and other partner agencies to review, comment, adopt and amend TIP and MTP cooperatively with NCDOT and other partner agencies.
- Review and refine schedules and descriptions for TIP projects in the Draft TIP.
- Coordinate meaningful public involvement in the TIP process and in review of the TIP.
- Review design issues for TIP Projects and provide comments to appropriate agencies.
- Participate in the environmental study process for TIP projects and provide an MPO representative on NEPA/404 Merger Teams.
- Monitor the public involvement process for TIP projects and ensure adequate community input.
- Continue participation in project-specific workgroup meetings, as needed.
- Continue to facilitate dialogue between NCDOT and MPO-member communities.
- Continue to participate on scoping meetings, public input, and merger meetings
- Work associated with development or amendments to the TIP.

III-B-2 Merger/Project Development

- Continue to participate on scoping meetings, public input, and merger meetings.

III-C. Civil Rights Compliance (Title VI) and Other Regulatory Requirements

Tasks within this category relate to the goal of integrating public involvement and context sensitivity into every aspect of the MPO transportation planning process.

III-C-1 Title VI Compliance

- Conduct ongoing analysis of all MPO planning activities for compliance with Title VI of the Civil Rights Act of 1964; 49 CFR part 21.
- Development and updates to Title VI and Limited English Proficiency Plans, and related tasks needed for compliance with associated Federal regulations.

III-C-2 Environmental Justice

- On a continuing basis, update maps used for transit planning with ACS data from the US Census, Justice40, USDOT Transportation Disadvantaged Census Tracts, NCDOT Transportation Disadvantaged Index, etc, as available, to include Low-Mod Income, English as second language, elderly, young, and no-car populations.
- Program and/or specific project-related work regarding compliance with environmental justice goals and regulations.
- Development and updates to Title VI and Limited English Proficiency Plans, and related tasks needed for compliance with associated Federal regulations.

III-C-3 Minority Business Enterprise Planning

- Activities to encourage the participation of minority-owned business enterprises in contractual and supply opportunities on an ongoing basis.

III-C-4 Planning for the Elderly

- Provide efforts focusing on complying with the key provisions of the ADA. Plan transportation facilities and services that can be utilized by persons with limited mobility.
- Coordinate with community stakeholders to identify relevant aging issues.

III-C-5 Safety and Drug Control Planning

- Performing safety audits, developing safety/security improvements, and developing policies and planning for safety, security, and emergency preparedness issues.

III-C-6 Public Involvement

- Develop outreach efforts for effectively communicating with the community about transportation planning and projects including all MTP/CTP/TIP-related outreach.
- Update website, social media, and outreach materials to make them more useful, including translation of documents and materials as needed.
- Place advertisements in media outlets as required by Public Involvement Plan.
- Respond to interview and data requests from the media & public.
- Ensure compliance with North Carolina general statutes regarding open meetings and public records.
- Expand ability to provide data to member governments and the public.
- Update the Public Involvement Plan, as needed.

III-C-7 Private Sector Participation

- Activities to encourage private sector participation in planning and project activities.

III-D. Statewide and Extra-Regional Planning

Tasks within this category relate to the unique role that the MPO plays within our region and illustrate the broad impacts of transportation on the built and natural environment, and includes working to understand and help craft planning policy and standards at the statewide level.

- Coordinate with other regional, state and federal agencies involved in transportation planning activities; monitor federal and state legislation.
- Coordinate with neighboring MPOs and RPOs, transit-providers, and other agencies.
- Participate in the North Carolina Association of MPOs and attend ongoing statewide meetings to discuss transportation planning issues.
- Participate in working groups, subcommittees, or task forces associated with NCDOT or other government agencies or statewide or regional professional associations such as the North Carolina Geographic Information Coordinating Council (NCGICC), NCSITE, NCURISA, NCAPA, et cetera.
- Attend regional, statewide, national, and/or other planning initiatives, meetings, or conferences.

III-E. Management and Operations

This category relates to the on-going administrative responsibilities related to the MPO, including support of both the Transportation Coordinating Committee and the Transportation Advisory Committee.

III-E Management Operations and Program Support Administration

- Provide direct support to the MPO Governing Board and Technical Coordinating Committee (TCC), including agenda preparation and circulation, preparation of minutes, and scheduling, notification, venue setup and breakdown, and facilitation of meetings.
- Procure supplies related to transportation planning activities.
- Support staff training and development and cover direct costs associated with MPO administration.
- Maintain adequate files and records for the MPO.
- Tracking the status of transportation projects, status reports to TCC, TAC, and interested persons.
- Staying up to date with transportation issues (regional, statewide, air quality, census, environmental justice, "smart growth", etc.). Finding, researching, and disseminating relevant transportation information for local officials, public, and MPO members.
- Staying up to date on transportation-related bills and regulations.
- Presentations at local association meetings, regular briefings of legislators and local officials.
- Consistent public/media information. Examples include press releases, web page updates etc.
- Innovative and successful public involvement (two-way communication).
- Grant writing.
- Preparing press releases, web page updates, etc.
- Presentations at local association meetings, regular briefings of legislators and local officials.

This task provides for the MPO to perform necessary activities in order to continue a cooperative, comprehensive, and continuing transportation planning process for the urbanized area. Funds will allow for performance of required ongoing administrative and operational tasks to support MPO committees and reporting requirements.

(Travel)

NCDOT has implemented a pre-approval procedure to review the eligibility for all training paid with federal funds unless included in the UPWP. The BGMPO anticipates attending the following virtual and in-person webinars, meetings, conferences and training in addition to those that are reasonable and necessary for the normal course of business and/or to maintain continuing education requirements:

- NCAMPO (conference and all other meetings/events)
- AMPO (conference and meetings/events (as needed))
- TRB (conference and all other meetings/events)
- AASHTO (conference and all other meetings/events)
- NHI (conference and all other meetings/events)
- NTI (conference and all other meetings/events)
- APA (conference and other meetings/events related to transportation/land use/GIS/law/ethics)
- APA-NC (conference and other meetings/events related to transportation/land use/GIS/law/ethics)
- Alamance Community College (continuing education/professional certification classes)
- USDOT (conference and all other meetings/events)
- NC Traffic Safety/Vision Zero (conference and all other meetings/events)
- SMART GROWTH AMERICA & similar growth management organizations (conference/events)
- NCSU – ITRE (training and all other meetings/events)
- NC BIKE/WALK SUMMIT (conference)
- ESRI & NCGIS (conference & meetings/transportation related events/land use/tech skills/law/ethics)
- Caliper (conferences and other meetings/events related to transportation/land use/tech skills)
- NCDOT (meetings/classes/summits/workshops/public meetings/steering committees, etc.)
- MPO/RPO (regional or division wide meetings)
- Member jurisdictions (transportation related public meeting, workshops, events, steering committees, etc.)

Burlington - Graham Urban Area MPO FY 2026 - 2027

PL Task Code	Task Description	MPO Planning and Admin - PL104			Safe and Accessible Transportation Options PL104 Set Aside (Program Code Y410) Federal	Transit - Section 5303				Transit - Section 5307			Subtotal			Total Funding
		Local (20%)	FHWA (80%)	TOTAL 100%		Local (10%)	State (10%)	FTA (80%)	Total	Local (20%)	FTA (80%)	TOTAL 100%	Local	State	Federal	
II-A	Data and Planning Support	\$9,400	\$37,600	\$47,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,400	\$ -	\$ 37,600	\$ 47,000
II-A-1	Networks and Support Systems	\$5,000	\$20,000	\$25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
II-A-2	Travelers and Behavior	\$400	\$1,600	\$2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
II-A-3	Transportation Modeling	\$4,000	\$16,000	\$20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
II-B	Planning Process	\$33,375	\$133,500	\$166,875	\$ 4,700					\$ -	\$ -	\$ -	\$ 33,375		#####	\$ 171,575
II-B-1	Targeted Planning	\$400	\$1,600	\$2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
II-B-2	Regional Planning (CTP, MTP, etc)	\$2,600	\$10,400	\$13,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Increasing Safe and Access Transportation				\$ 4,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
II-B-3	Special Studies	\$10,375	\$41,500	\$51,875												
	<i>Transportation Safety Action Plan Update</i>	\$20,000	\$80,000	\$100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		\$0	\$0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
III-A	Planning Work Program	\$1,600	\$6,400	\$8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 6,400	\$ 8,000
III-A-1	Planning Work Program	\$600	\$2,400	\$3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
III-A-2	Metrics and Performance Measures	\$1,000	\$4,000	\$5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
III-B	Transp. Improvement Plan	\$5,500	\$22,000	\$27,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500	\$ -	\$ 22,000	\$ 27,500
III-B-1	Prioritization	\$4,400	\$17,600	\$22,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
III-B-2	Metropolitan TIP	\$1,000	\$4,000	\$5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
III-B-3	Merger/Project Development	\$100	\$400	\$500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
III-C	Cvl Rgts. Cmp./Otr .Reg. Reqs.	\$1,600	\$6,400	\$8,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ -	\$ 6,400	\$ 8,000
III-C-1	Title VI Compliance	\$100	\$400	\$500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
III-C-2	Environmental Justice				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
III-C-3	Minority Business Enterprise Planning				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
III-C-4	Planning for the Elderly	\$100	\$400	\$500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
III-C-5	Safety/Drug Control Planning	\$400	\$1,600	\$2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
III-C-6	Public Involvement	\$1,000	\$4,000	\$5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
III-C-7	Private Sector Participation				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
III-D	Statewide & Extra-Regional Planning	\$1,200	\$4,800	\$6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ -	\$ 4,800	\$ 6,000
III-E	Management Ops, Program Suppt Admin	\$18,400	\$73,600	\$92,000	\$0	\$8,002	\$8,002	\$64,020	\$80,024				\$26,402	\$8,002	\$137,620	\$172,024
	TOTALS	\$71,075	\$284,300	\$355,375	\$4,700	\$8,002	\$8,002	\$64,020	\$80,024	\$0	\$0	\$0	\$79,077	\$8,002	\$353,020	\$440,099

Funded FY26 Special Studies continuing in FY27 using remaining FY26 funds

II-B-3	Saxapahaw Integrated Accessibility & Mobility Plan	\$45,000
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Metropolitan Planning (PL) 23 U.S.C. 104(f) Funding Summary

TASK CODE	TASK DESCRIPTION	MPO Planning and Admin - PL			
		Highway / Transit			TOTAL
		Local	State	Federal	
II-A	Data and Planning Support	\$ 9,400	\$ -	\$ 37,600	\$ 47,000
II-A-1	Networks and Support Systems <ul style="list-style-type: none"> • Traffic Volume Counts • Vehicle Miles of Travel (VMT) • Street System Changes • Traffic Crashes • Transit System Data • Air Travel • Central Area Parking Inventory • Bike/Ped Facilities Inventory • Collection of Network Data • Capacity Deficiency Analysis • Mapping 	\$ 5,000		\$ 20,000	\$ 25,000
II-A-2	Travelers and Behavior <ul style="list-style-type: none"> • Dwelling Unit, Population and Employment Changes • Collection of Base Year Data • Travel Surveys • Vehicle Occupancy Rates (Counts) • Travel Time Studies 	\$ 400		\$ 1,600	\$ 2,000
II-A-3	Transportation Modeling <ul style="list-style-type: none"> • Travel Model Update • Forecast of Data to Horizon Year • Forecast of Future Travel Patterns • Financial Planning 	\$ 4,000		\$ 16,000	\$ 20,000
II-B	Planning Process	\$ 33,375	\$ -	\$ 138,200	\$ 161,200
II-B-1	Targeted Planning <ul style="list-style-type: none"> • Air Quality Planning/Conformity Analysis • Alternative Fuels/Vehicles • Hazard Mitigation and Disaster Planning • Congestion Management Strategies • Freight Movement/Mobility Planning 	\$ 400		\$ 1,600	\$ 2,000
II-B-2	Regional Planning <ul style="list-style-type: none"> • Community Goals and Objectives • Highway Element of the CTP/MTP • Transit Element of the CTP/MTP • Bicycle and Pedestrian Element of CTP/MTP • Airport/Air Travel Element of CTP/MTP • Collector Street Element of CTP/MTP • Rail, Waterway, or other Mode of the CTP/MTP 	\$ 2,600		\$ 10,400	\$ 13,000
	Increasing Safe and Accessible Transportation			\$ 4,700	\$ 4,700
II-B-3	Special Studies	\$ 10,375		\$ 41,500	\$ 41,500
	Transportation Safety Action Plan Update	\$ 20,000		\$ 80,000	\$ 100,000
III-A	Planning Work Program	\$ 1,600	\$ -	\$ 6,400	\$ 8,000
III-A-1	Planning Work Program	\$ 600		\$ 2,400	\$ 3,000
III-A-2	Metrics and Performance Measures	\$ 1,000		\$ 4,000	\$ 5,000
III-B	Transp. Improvement Plan	\$ 5,500	\$ -	\$ 22,000	\$ 27,500
III-B-1	Prioritization	\$ 4,400		\$ 17,600	\$ 22,000
III-B-2	Metropolitan TIP	\$ 1,000		\$ 4,000	\$ 5,000
III-B-3	Merger/Project Development	\$ 100		\$ 400	\$ 500
III-C	Cvl Rgts. Cmp./Otr .Reg. Reqs.	\$ 1,600	\$ -	\$ 6,400	\$ 8,000
III-C-1	Title VI Compliance	\$ 100		\$ 400	\$ 500
III-C-2	Environmental Justice	\$ -		\$ -	\$ -
III-C-3	Minority Business Enterprise Planning	\$ -		\$ -	\$ -
III-C-4	Planning for the Elderly	\$ 100		\$ 400	\$ 500
III-C-5	Safety/Drug Control Planning	\$ 400		\$ 1,600	\$ 2,000
III-C-6	Public Involvement	\$ 1,000		\$ 4,000	\$ 5,000
III-C-7	Private Sector Participation	\$ -		\$ -	\$ -
III-D	Statewide and Extra-Regional Planning	\$ 1,200		\$ 4,800	\$ 6,000
III-E	Management Ops, Program Support Admin	\$ 18,400	\$ -	\$ 73,600	\$ 92,000
TOTALS		\$ 71,075	\$ -	\$ 289,000	\$ 360,075

Burlington - Graham Urban Area MPO Five Year Planning Program

FISCAL YEAR	PLANNING PROCESS ACTION		PRODUCTS OF THE PLANNING PROCESS			
	CERTIFICATION OF PLANNING PROCESS	PWP	METROPOLITAN TRANSPORTATION PLAN (5 Year Cycle)		METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM	SPECIAL STUDIES
			MTP Activities	Major Update		
2027	Yes	Yes	Amendments as needed	No	Amendments as needed/Priorization	Transportation Safety Action Plan Update
2028	Yes	Yes	Amendments as needed	No	Adopt TIP	Regional Bicycle and Pedestrian Plan and Comprehensive Transportation Plan
2029	Yes	Yes	S/E Parcel Updates		Amendments as needed/Priorization	Regional Transportation Demand Management Plan
2030	Yes	Yes	Adopt 2055 MTP (June, 2030)	Yes	Adopt TIP	BGMPO MTP Update
			Travel Demand Model Calibration			
2031	Yes	Yes	Amendments as needed	Yes	Amendments as Needed/Priorization	

Explanation of Funding Sources in the UPWP

Overview

There are three major funding sources that make up the UPWP. All three of these sources come from the federal government and involve either local or state matching funds. The disbursement of all the funds is managed by the North Carolina Department of Transportation. All three of the funding sources are displayed in the UPWP that is approved by the Burlington - Graham Urban Area MPO.

Metropolitan Planning Funds

Commonly known as "PL" (short for Public Law) funds, these funds are the primary source of funding for MPO Planning and Administration. The MPO Lead Planning Agency and MPO staff administer the funds. The Federal Highway Administration provides 80% of the funding, and local governments of the Burlington - Graham Urban Area MPO provide the 20% local match. In some cases, funds are sub-allocated to other agencies to perform special studies. This is not a grant program, but rather a reimbursement program. In other words, valid expenditures for transportation planning are reimbursed at a rate of 80%. The MPO Staff submits quarterly invoices to the NCDOT for reimbursement.

The MPO uses the PL funds to carry out tasks identified in the Planning Work Program. Some of the funds are used to pay staff salaries for time spent on transportation planning activities and for administration of the MPO. Some of the funds are used to pay outside consultants for special planning studies. All planning activities and special studies conducted during the year must be a part of the approved Planning Work Program. Occasionally funds are reimbursed to other local agencies that complete tasks identified in the PWP.

Section 5303 Funds

These are funds from the Federal Transit Administration (FTA) that are designated exclusively for transit planning. The funds are currently administered by the City of Burlington as a Direct Recipient of federal transit funds. The funds are primarily used to pay staff salaries for time spent on transit planning. The FTA provides 80% of the funds. The state provides 10% and the City of Burlington provides 10%

Section 5307 Funds

Section 5307 funds can be used for transit planning as well as other related purposes, and are distributed by formula by FTA. The MPO is eligible to use Section 5307 funds from the FTA for assistance on a wide range of planning activities and will utilize funding for administration activities associated with regional transit planning, safety target setting and monitoring, prioritization, etc. Activities include implementation of the Regional Transit Operators MOU, facilitation of Transit Safety Subcommittee These planning funds require a 20% local match



Burlington - Graham Metropolitan Planning Organization

P8.0 Local Input Point Assignment Methodology

Amended January 2026

Introduction

NCDOT developed project prioritization as a collaborative, data-driven, approval process for the State Transportation Improvement Program (STIP) in 2009. Significant changes were made to the process prompted by House Bill 817 also known as the Strategic Transportation Investments (STI). The bill established funding tiers (Statewide, Regional, and Division) and allocations across all modes. The outcome of the STI process is the draft State Transportation Improvement Program (STIP). The STI legislation applies uniformly across the state regardless of the boundaries of MPOs. STI requires Metropolitan Planning Organizations (MPOs), Rural Planning Organizations (RPOs), and NCDOT Divisions develop a project solicitation process and adopt a project ranking process for all modes of transportation. Each MPO and RPO must develop, adopt, and implement a methodology that maintains criteria transparency, process documentation and maximizes the opportunity for public review and comment.

In 2017, NCDOT developed new standards based on the findings and recommendations in the Local Input Point (LIP) Process Verification Report and observed best practices from Prioritization (P) 3.0, P4.0 and P5.0 and includes the creation of a NCDOT review process that ensures each MPO develops a LIP assignment methodology used in its prioritization process. While NCDOT has not issued significant guidance changes or requirements since the P5.0 cycle, a new LIP Flex Policy enables the transfer of up to 500 LIPs between Regional Impact and Division Needs projects.

The Burlington-Graham Metropolitan Planning Organization (BGMP) LIP Methodology outlines the steps used for its P8.0 project selection and LIP assignment. The BGMP developed a transparent process to meet the multimodal transportation needs of its member jurisdictions in accordance with its adopted Public Involvement Policy. The LIP assignment methodology is designed to meet federal and state requirements that MPO Transportation Improvement Programs (TIP) be consistent with local transportation investment priorities.

Project Selection and Scoring Overview

Prioritization is a data driven process used to identify and prioritize transportation improvements for funding and inclusion in the STIP. Table 1 lists eligible transportation projects by project type and funding eligibility:

TABLE 1. Project eligibility for each STI category

STI Project Eligibility			
Mode	Statewide Mobility	Regional Impact	Division Needs
Highway	<ul style="list-style-type: none"> Interstates (existing & future) NHS routes (as of July 1,2012) STRAHNET Routes ADHS Routes Uncompleted Intrastate projects Designated Toll Facilities 	Other US and NC Routes	All County (SR) Routes
Aviation	Large Commercial Service Airports (\$500K cap)	Other Commercial Service Airports not in Statewide (\$300K cap)	All Airports without Commercial Service (\$18.5M cap)
Bicycle-Pedestrian	N/A	N/A	All projects (\$0 state funds)
Public Transportation	N/A	Service spanning two or more counties (10% cap)	All other service, including terminals, stations, and facilities
Ferry	N/A	Ferry expansion	Replacement vessels
Rail	Freight Capacity Service on Class I Railroad Corridors	Rail service spanning two or more counties not Statewide	Rail service not included on Statewide or Regional

Description of Criteria and Weights

NCDOT utilizes criteria consisting of a combination of quantitative data, qualitative input, and multimodal characteristics for STI project evaluation. MPOs are required to use at least two criteria when evaluating projects: 1) quantitative - a data-driven, numerically based measurement (prioritization scoring, crashes, congestion, safety, etc.); and 2) qualitative. Examples of qualitative data include (but are not limited to):

- Local/regional transportation plan consistency – Projects identified in local and regional adopted plans
- Public input – Consideration of public comments
- Economic development – Fosters long-term economic growth and enhances local labor market mobility
- Environmental justice - Does not adversely impact natural environments, cultural resources, or social systems.
- Land use and development - Supports local and regional land use and development policies

Statewide projects are scored using only quantitative data as qualitative input is only required for projects included at the Regional and Division levels (Table 2).

TABLE 2. Scoring Summary

Project Type	Statewide*	Regional	Division
Quantitative Scoring%	100	70	50
Local Input Scoring%	<u>N/A</u>	<u>30</u>	<u>50</u>
Total Score	100	100	100

Alternate weights on any Highway Criteria defined in the STI Law can be used to score highway projects at the Regional Impact and Division Needs Categories only. This requires unanimous agreement between all MPOs, RPOs, and Divisions within the respective Funding Region(s) or Division(s). NCDOT Division 7, which includes the BGMPO region, adopted P6.0 alternate criteria for Regional Impact and Division Needs highway projects outlined in Table 3.

TABLE 3. Description of Criteria and Weights (all modes and categories)

Funding Category	Quantitative Data	Local Input (Quantitative or Qualitative Data)	
		Division Input	MPO Input
Statewide Mobility	<p>Benefit/Cost = 25% Measurement of travel time savings and safety benefits the project is expected to provide over 10 years compared to the cost of the project to NCDOT.</p> <p>Congestion = 30% Measurement of the Peak ADT traffic volume on the roadway compared to the existing capacity of the roadway, weighted by the total traffic volume along the roadway. •60% Existing Volume/Capacity Ratio •40% Existing Volume</p> <p>Economic Competitiveness = 10% Measurement of the estimated number of long-term jobs and the % change in economic activity within the county that the project is expected to provide over 10 years.</p> <p>Safety = 10% Measurement of the number, severity, and density of crashes along the roadway and calculate future safety benefits.</p> <p>Freight = 25% Measurement of existing truck volume and whether the roadway is part of a future interstate highway.</p> <p>Total = 100%</p>	N/A	N/A

<p>Regional Impact</p>	<p>Benefit/Cost = 20% Measurement of travel time savings and safety benefits the project is expected to provide over 10 years compared to the cost of the project to NCDOT.</p> <p>Congestion = 20% Measurement of the Peak ADT traffic volume on the roadway compared to the existing capacity of the roadway, weighted by the total traffic volume along the roadway. • 80% Existing Volume/Capacity Ratio • 20% Existing Volume</p> <p>Safety = 10% Measurement of the number, severity, and density of crashes along the roadway and calculate future safety benefits.</p> <p>Accessibility/Connectivity = 10% Measurement of county economic distress indicators and whether the project upgrades how the roadway functions. Goal of improving access to opportunity in rural and less-affluent areas and improving interconnectivity of the transportation network.</p> <p>Freight = 10% Measurement of existing truck volume and whether the roadway is part of a future interstate highway.</p> <p>Total = 70% (Division and Local Input Points account for remaining 30%)</p>	<p>15%</p>	<p>15%</p>
<p>Division Needs Division 7 Alternative Weights Criteria</p>	<p>Benefit/Cost = 15% Measurement of travel time savings and safety benefits the project is expected to provide over 10 years compared to the cost of the project to NCDOT.</p> <p>Congestion = 15% Measurement of the Peak ADT traffic volume on the roadway compared to the existing capacity of the roadway.</p> <p>Safety = 15% Measurement of the number, severity, and frequency of crashes along the roadway.</p> <p>Accessibility/Connectivity = 5% Measurement of county economic distress indicators and whether the project upgrades how the roadway functions. Goal of improving access to opportunity in rural and less-affluent areas and improving interconnectivity of the transportation network.</p> <p>Total = 50% (Division and Local Input Points account for remaining 50%)</p>	<p>25%</p>	<p>25%</p>

Mobility Projects (Roadway Widening, Intersection/Interchange Improvements, Access Management):

Statewide Mobility		Regional Impact		Division Needs	
30%	Congestion	20%	Benefit Cost	15%	Benefit Cost
25%	Benefit Cost	20%	Congestion	15%	Congestion
25%	Freight	10%	Accessibility/Connectivity	10%	Safety
10%	Economic Competitiveness	10%	Freight	5%	Accessibility/Connectivity
10%	Safety	10%	Safety	5%	Freight

Modernization Project (Modernize Roadway, Upgrade Freeway to Interstate):

Statewide Mobility		Regional Impact		Division Needs	
25%	Freight	25%	Safety	20%	Safety
25%	Safety	10%	Freight	10%	Pavement Condition
20%	Paved Shoulder Width	10%	Lane Width	10%	Paved Shoulder Width
10%	Congestion	10%	Pavement Condition	5%	Freight
10%	Lane Width	10%	Paved Shoulder Width	5%	Lane Width
10%	Pavement Condition	5%	Congestion		

Aviation Criteria & Weights

Statewide Mobility		Regional Impact		Division Needs	
40%	NCDOA Project Rating	30%	NCDOA Project Rating	25%	NCDOA Project Rating
30%	FAA ACIP Rating	15%	Benefit/Cost	10%	Benefit/Cost
20%	Benefit/Cost	15%	FAA ACIP Rating	10%	FAA ACIP Rating
10%	Constructability Index	10%	Constructability Index	5%	Constructability Index

Bicycle, Pedestrian, and Transit Projects

Bicycle, Pedestrian, and Transit projects in the BGMPO planning area are only eligible for funding in the Division Needs category. These projects require a local match from local governments or transit operators to be successfully implemented.

Statewide Mobility		Regional Impact		Division Needs	
(Not eligible)		(Not eligible)		20%	Safety
				15%	Accessibility/Connectivity
				10%	Demand/Density
				5%	Cost Effectiveness

Public Transportation Criteria & Weights

Mobility Projects:

Statewide Mobility		Regional Impact		Division Needs	
(not eligible)		25%	Cost Effectiveness	20%	Cost Effectiveness
		20%	Demand/Density	10%	Demand/Density
		15%	Impact	10%	Efficiency
		10%	Efficiency	10%	Impact

Demand Response Projects:

Statewide Mobility		Regional Impact		Division Needs	
(not eligible)		25%	Cost Effectiveness	15%	Cost Effectiveness
		20%	Demand/Density	15%	Demand/Density
		15%	Efficiency	10%	Efficiency
		10%	Impact	10%	Impact

Facility Projects:

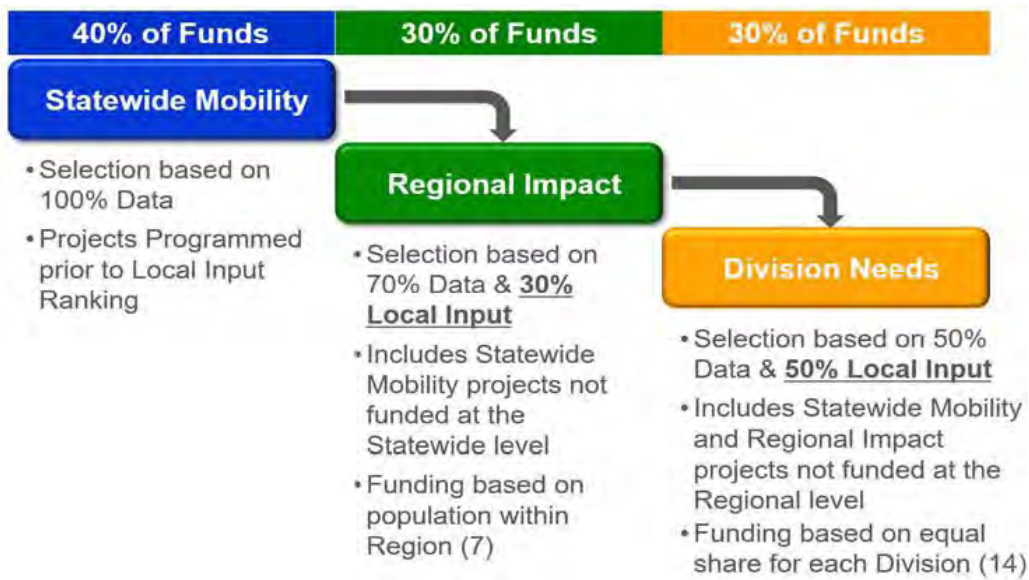
Statewide Mobility		Regional Impact		Division Needs	
(not eligible)		(not eligible)		15%	Cost Effectiveness
				15%	Impact
				10%	Demand/Density
				10%	Efficiency

Rail Criteria & Weights:

Statewide Mobility		Regional Impact		Division Needs	
40%	NCDOA Project Rating	30%	NCDOA Project Rating	25%	NCDOA Project Rating
30%	FAA ACIP Rating	15%	Benefit/Cost	10%	Benefit/Cost
20%	Benefit/Cost	15%	FAA ACIP Rating	10%	FAA ACIP Rating
10%	Constructability Index	10%	Constructability Index	5%	Constructability Index

Cascading

During the prioritization process, projects can “cascade down” from one funding category into another. For example, if a project in the Statewide Mobility funding category is unsuccessful at being funded, the project may cascade into the Regional Impact and/or Division Needs funding categories to be funded. The same may be applied to Regional Impact projects which may cascade to the Division Needs funding category. Projects may not “cascade up” (i.e. Division Needs to Regional Impact or Statewide Mobility). Projects that cascade down are then subject to the scoring criteria and local input for the respective funding category. The BGMPO TAC reserves the right to evaluate cascading projects on a case-by-case basis to strategically assist with funding of projects.



Project Submittals and Local Input Points

According to NCDOT and STI regulations, MPOs can submit up to a base of 12 projects and one additional project per 500 centerline miles within the MPO's boundary. The BGMPO is eligible to submit up to 13 new projects per mode (highway, public transportation, bicycle/pedestrian, aviation, and rail) for prioritization evaluation and scoring. In addition, the BGMPO is allocated 1,400 Local Input Points (LIP) for Regional Impact and Division Needs assignment respectively. The number of points is equal to 1,000 base points plus 100 points for every 50,000 of its 2020 census population (rounded up to the next 50,000). Up to 100 points can be allocated to each Regional Impact and Division Needs project.

The BGMPO has the option to apply the Local Input Point Flexing Policy. This means that up to 500 Local Input Points can be transferred from one funding category to the other. The BGMPO will provide written documentation to the SPOT Office prior to flexing Regional Impact Local Input Points.

BGMPO P8.0 Prioritization Project Submission, Local Input Point Assignment and Public Involvement Process

The BGMPO P8.0 prioritization project selection, project submission and LIP Assignment process involve the following key steps:

1. *Regional Call for P8.0 Projects:* BGMPO issues links to electronic submission forms and NCDOT cost estimators and available express designs to TCC and TAC members. Candidate project submittals must include full project description, complete street data, purpose and need, assurance of local contribution and demonstrated local stakeholder support (if applicable). Once the BGMPO submission deadline closes, new project submissions are considered pending TCC and TAC approval.
2. *Public Involvement:* The TAC releases the project submission list for a 30-day public review period.
3. *Internal Project Screening and Evaluation:* BGMPO conducts preliminary screening and determination of consistency with locally adopted plans, the Comprehensive Transportation Plan (CTP) and the Metropolitan Transportation Plan (MTP). Highway projects are evaluated using the prioritization testing scoring spreadsheet and bike and pedestrian projects are evaluated against the BGMPO Bike and Ped Scoring Matrix.
4. *Draft Project List Development:* A project list based on testing score results are rank ordered for TCC and TAC review at a regularly scheduled meeting. The TCC and TAC approves the draft project list of the highest scoring projects per mode (up to the maximum number of BGMPO submittals)
5. *Project Submission:* After consideration of public comments, the TCC and TAC approve the final project list for submission to SPOT Online for project scoring and further evaluation.
6. *Approval of Local Input Points Assignment Methodology:* The process of assigning Local Input Points (LIP) Methodology draft is presented to the TCC and TAC for approval and release for a 30-day public comment period. The TCC and TAC approves the draft LIP pending public comments.
7. *Release of Quantitative Scores:* Upon release of NCDOT's Quantitative Score and draft list of Programmed Projects by the SPOT Office, the draft project list of BGMPO Regional Impact and Division Needs projects are rank ordered by SPOT quantitative scores and presented to the TCC and TAC for review (*quantitative measure*). The TCC and TAC approve the draft project list of the highest scoring projects per mode (up to the maximum number of BGMPO submittals).
8. *Consideration of Public Comments:* The BGMPO draft project list will be released for a 30-day public comment period prior to TAC assignment of local input points. Public comments will be documented, summarized, and responses will be provided to the TAC.

The TAC will consider: 1) public comments, and 2) ensure project consistency with adopted local and regional comprehensive plans (*qualitative measures*) before assigning local input points.

9. *Local Input Point Assignment*: The TAC may assign the maximum local points (100 points each) to the highest ranking fourteen (14) projects across all modes based on their quantitative and qualitative measures subject to the flex policy and deviation clause (outlined below).
10. *LIP Submission*: Upon TAC assignment of local input points and approval of the BGMPO final project list of Regional Impact and Division Needs projects, local input points are entered into SPOT On!ine. The TAC may opt to schedule a call meeting to assign local input points in order to meet LIP assignment SPOT Online entry deadlines.

Local Point Assignment Methodology Deviation

1. The TAC may exercise its option of sharing or allocating unassigned local input points to increase the “scoring” of regional transportation projects (regional being more than one county) with an adjacent MPO. This process is accomplished via an informal agreement between the MPOs and notification to NCDOT.
2. The TAC can adjust projects receiving points or adjust the number of points given to a project based on their discretion, recommendations from the TCC and other MPO committees, and/or public input. Any exceptions will require written explanation to be provided to NCDOT and be part of an open, public process that complies with Chapter 143, Article 33C of the North Carolina General Statutes.
3. The TCC and TAC are free to deviate from the preliminary points assignment when making the final point assignments to compensate for situations where the methodology does not accurately reflect the TAC’s priorities and to ensure appropriate projects at the relevant category. Anticipated justifications include but are not limited to project cost, point sharing arrangements, estimated points required for funding, geographic equity, modal distribution, new information and public comment. Any variation in point assignments from the preliminary point assignments must have justifications documented in the meeting minutes and posted on the BGMPO’s website.

BGMPO Prioritization and Public Outreach Schedule *

(*Subject to change pending Prioritization Schedule Updates)

<i>Task Name</i>	<i>Start Date</i>	<i>End Date</i>
BGMPO Call for Projects	May, 2025	September, 2025
BGMPO Project Screening and Development of Draft Project List	May, 2025	August 19, 2025
TCC and TAC draft project list review and release for public comment	June 12, 2025	August 19, 2025
TCC and TAC approval of final project list for SPOT online submission		August 19, 2025
TCC and TAC review and release Draft Local Input Point Assignment Methodology for public comment	January 21, 2026	March 17, 2026
TCC and TAC Local Input Point Assignment Methodology approval		March 17, 2025
Deadline for SPOT Office approval of all Local Input Point assignment methodologies		May 1, 2026
Quantitative scores and Statewide Mobility Programmed Projects Released		End of May, 2026
TCC and TAC assigns Local Input Points for Regional Impact projects (with option to assign Division Needs Points)	June, 2026	August, 2026
Regional Impact Total Scores and Programmed Projects Released		September, 2026
TCC and TAC assigns Division Needs Local Input Points	October, 2026	December, 2026
DRAFT STIP: NCDOT releases Draft 2028-2035 STIP (Final STIP adoption in Summer/Fall 2025)		Winter/Spring, 2026

Material Sharing

Pertinent information, documents, and public meeting notices are uploaded to the BGMPO website, disseminated in advance of public meetings and/or published in general circulation media outlets. In addition, TCC and TAC meetings are open to the public in accordance with the BGMPO's Title VI policy and Public Involvement Plan. Questions or comments may also be submitted to the BGMPO via the public comment email: <https://bgmpo.org/Contact#> or contacting the MPO Administration below. All public comments received will be submitted to TAC for review and used in the selection of local projects for submission to the SPOT office for technical analysis and score development. A record of all public comments received (through the BGMPO website, public meetings, etc.) will be maintained through adoption of NCDOT's Final STIP by the Board of Transportation.

The rationale for LIP assignments made by the TAC and/or via public input that deviate from the methodology described above will be placed on the BGMPO website. The public input process may be adjusted to meet NCDOT imposed deadlines or data requirements. The BGMPO will release the draft list of proposed STI projects and the proposed local ranking methodology for public review and comment according to the above schedule. **P8.0** project scores will be available for review at the BGMPO office and posted on the BGMPO website at www.bgmipo.org.

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NCDOT DIVISION 7 PROJECTS IN BGMPO - UNDER DEVELOPMENT

TIP/WBS #	Description	Let/Start Date	Estimated Completion Date	Project Cost	Latest Status	Next Step	Comments	Project Lead
EB-5885	Construct sidewalk on US 70 (N. Church St.) from Beaumont Avenue to SR 1716 (Graham Hopedale Road)	10/14/26	FY 2028	\$1,470,000	Final Plans approved.	Change request for additional funding from toll credit pilot program.	Municipal Agreement executed. Plan review underway	City of Burlington/ Alex Stankovic
48916	Shift NC 61 and NC 100 intersection in Gibsonville to improve turning radii for trucks	TBD	TBD	\$650,000	Right of Way Acquisitions	ROW Acquisition Certification	Planning and design activities underway - ROW underway	Trung Nguyen
BR-0060	Replace Bridge #14 on NC 14 over Cane Creek	2/17/26	FY2028	\$11,050,000	Right of Way Acquisitions	ROW Acquisition Certification	Planning and design activities underway. ROW Certified 4/4/25.	David Stutts
SM-6107J 51622	East Lawn Elementary School. Internal campus improvements as identified in Traffic Operations Study SCH-2021-023 to contain school-related traffic queues on campus with 2460 feet of double-stacked queue. U-6014 (2025 let) will improve SR 1716 and provide bike-pedestrian accommodations.	6/1/26	Summer 2026	\$375,000	Project Scoping / On-boarding / Agreements	Agreement Finalized	Planning and design activities to begin soon. Agreement is complete. Working on setting up funding.	Derek Dixon
SS-6207AA 51338	NC 62 at SR 1002 (Jeffries Cross Road), north of Green Level. Convert intersection to all way stop control.	7/1/26	1/1/27	\$25,000	Planning and Design Activites Underway			Dawn McPherson
SS-6207AH 51471	SR 2424 (S. Maple Street) at W. Gilbreath Street in Mebane. Convert intersection to all way stop operation.	7/1/26	TBD	\$25,000	Project on Hold		Planning and design activities on hold. Project currently on hold. Town is not in favor of an all way stop.	Dawn McPherson
SS-6207AJ 51429	SR 1581 (Stony Creek Church Road) at SR 1587 (Pagetown Road), north of Burlington. Convert intersection to all way stop control.	7/1/26	1/1/27	\$25,000	Planning and Design Activites Underway			Dawn McPherson
SS-6207AP 51642	SR 1754 (McCray Road) at SR 1729 (Fleming Graham Road/ Deep Creek Church Road) near Burlington. Convert two-way stop to all-way stop.	7/1/26	1/1/27	\$35,000	Planning and Design Activites Underway			Dawn McPherson
U-6014 47159.1.1 47159.2.1 47159.3.1	Widen SR 1716 (Graham-Hopedale Rd) to multi-lanes with Bicycle/Pedestrian accommodations from SR 1720 (West Hanover Rd) to Morningside Drive in Burlington	2/16/27	FY2029	\$21,800,000	Utility Relocations		Planning and design activities underway, Includes EB-5882. ROW Acquisition Complete. Utility Relocations underway.	Suzana Matta
HS-2407J	20 signalized intersections. Upgrade traffic signals and intersections with pedestrian accommodations.	3/18/27	9/1/28	\$40,000	Not yet started		Planning and Design Activities Pending	Dawn McPherson
50547	NC 49 at Green Level Church Road/James Boswell Road - Realign Intersection	TBD	TBD	\$650,000	Hydraulics Drainage Design		Planning and design activities underway. 65% plans complete. CFI meeting held. Additoinal Funding Needed.	Trung Nguyen
U-5844 50234.1.1 50234.2.1 50234.3.1	Construct multi-lanes on NC62 from SR 1430 (Ramada Road) to US 70 (South Church Street) in Burlington	3/16/27	FY2030	\$36,900,000	Right of Way Acquisitions		Planning and design activities underway - Field Inspection held. ROW acquisitions 95% complete. 1 parcel remaining.	Brandon Green
HS-2407E	SR 1005 (Greensboro-Chapel Hill Road) between Guilford County line and Orange County line, south of Burlington. Install rumble strips and 6" long life pavement markings.	3/18/27	FY2028	\$15,000	Not yet started		Planning and Design Activities Pending	Trung Nguyen

NCDOT DIVISION 7 PROJECTS IN BGMPO - UNDER DEVELOPMENT

TIP/WBS #	Description	Let/Start Date	Estimated Completion Date	Project Cost	Latest Status	Next Step	Comments	Project Lead
HS-2407F	NC 119 between NC 54 and SR 2126 (Old Hillsborough Road); and, NC 119 between SR 1996 (Stagecoach Road) and Caswell County line. Install rumble strips and 6" long life pavement markings.	3/18/27	FY2028	\$15,000	Not yet started		Planning and Design Activities Pending	Trung Nguyen
U-6013 47158.1.4 47158.2.4 47158.3.4	Widen NC 119 to multi-lanes from SR 1981 (Trollingwood-Hawfields Rd)/ SR 2126 (Old Hillsborough Rd) to Lowes Blvd (non-system) in Mebane .	5/16/28	FY2031	\$16,400,000	ROW Acquisition Certified		Planning and design activities underway, ROW certified and utilities underway.	Suzana Matta
BP7-R016	Replace Bridge #113 on SR 1003 (Lindley Mill Road)	8/7/28	FY2030	\$1,240,000	Hydraulic Drainage Design Complete		Planning and design activities underway - Plans at 65%	Daniel Dagenhart
U-6131	Install dual left turn lanes in westbound direction at NC 54 (W. Harden Street) at NC 49 (Maple Ave.) in Burlington	8/17/28	FY2030	\$8,800,000	Not yet started		Planning and Design Activities Pending	Nishant Shah
AV-5851	Construct 100' paved overrun and make safety enhancements at the Burlington-Alamance Regional Airport	1/26/29	FY31	\$2,080,000	Not yet started		Planning and Design Activities Pending	Caleb Whitby
B-6052 48709.1.1 48709.2.1 48709.3.1	Replace bridge 68 over NCRR / Norfolk Southern Railroad on SR 1928 (Trollingwood Road) in Haw River	3/20/29	FY2030	\$3,000,000	Planning and Design Activites Underway		PE funding approved 5/6/19.	Sami Jasim
15BPR.134.3	Rehab on Structure #197 in Guilford County on SR 1117 (S. Holden Street) over I-85 Business and on Structure #148 on I-40 over Haw River in Alamance County	4/17/29	FY2032	\$6,900,000	Planning and Design Activites Underway			Tim Sherrill
U-6009 47144.1.1 47144.2.1 47144.3.1	Widen and construct center turn lane on US70 (West Church St) from Tarleton Ave. to Fifth Street in Burlington	1/15/30	FY2032	\$52,000,000	Planning and Design Activites Underway			Suzana Matta
U-6114	Install traffic signal and add turn lanes at NC 62 (Alamance Road) at SR 1155 (Hatchery Road)/Bonnie Lane intersection in Burlington	6/17/31	FY2032	\$2,210,000	Not yet started		Planning and Design Activities Pending	Nishant Shah
BP7-R023	Replace Bridge #238 on SR 2128 (Old Hillsborough Road)	9/18/31	FY2033	\$720,000	Not yet started		Planning and Design Activities Pending	Daniel Dagenhart
EB-5879	Construct sidewalk on US 70 (N. Church St.) from SR 1716 (Graham Hopedale Road) to SR 1719 (Sellars Mill Road)	10/1/31	FY2033	\$5,180,000	Project Scoping / On-boarding / Agreements. Project is receiving toll credits.	Agreement Pending	Municipal Agreement required to begin work	City of Burlington /Alex Stankovic
EB-5988	Construct sidewalk on Lee Ave./W. Lebanon Ave. to SR 1454 (W. Haggard Ave.) in Elon	12/4/31	FY2033	\$630,000	Project Scoping / On-boarding / Agreements. No updates from Town.	Agreement Pending	Municipal Agreement required to begin work	Town of Elon/ Alex Stankovic

NCDOT DIVISION 7 PROJECTS IN BGMP - UNDER DEVELOPMENT

TIP/WBS #	Description	Let/Start Date	Estimated Completion Date	Project Cost	Latest Status	Next Step	Comments	Project Lead
BP7-R018	Replace Bridge #254 on SR 2104 (Mandale Road)	10/7/32	FY2034	\$710,000	Not yet started		Planning and Design Activities Pending	Daniel Dagenhart
BP7-R019	Replace Bridge #103 on SR 2182 (Perry Road)	10/21/32	FY2034	\$710,000	Not yet started		Planning and Design Activities Pending	Daniel Dagenhart
I-6009 47962.1.1 47962.2.1 47962.3.1	Interchange improvements at I-40/I-85 and SR 1158 (Huffman Mill Road). Construct additional right turn lane on I-40 WB Ramp and improve operations at SR 1308 (Garden Road) intersection in Burlington	1/1/40	post years	\$1,800,000	Not yet started		Planning and design activities pending. (Funded for Prelim. Engineering only)	Nishant Shah
SM-6109L 51806	Sylvan Elementary School located at 7718 Sylvan Road (SR 2369), Snow Camp, NC. Internal Campus improvements as identified in Traffic Operations Study SCH-2022-023 to provide 1550 feet of queue storage on campus.	TBD	TBD	\$325,000	Planning and Design Activites Underway	Agreement Pending	Updated estimate pending. Agreement pending.	Matthew Whitley
SS-6207BD 52043	NC 49 (Maple Avenue) at SR 1157 (Whites Kennell Road) / SR 2317 (Monroe Holt Road), south of Burlington. Install two-phased traffic signal with 'BE PREPARED TO STOP WHEN FLASHING' advance warning signs and flashers on NC 49 approaches.	TBD	TBD	\$150,000	Not yet started		Planning and Design Activities Pending	Dawn McPherson
HS-2407K	Multiple signalized intersections. Revise traffic signals to include Leading Pedestrian Interval (LPI), pedestrian heads, curb ramps, and crosswalks. (Burlington)	4/1/27	FY2029	\$5,255,000	Not yet started		New Project	Dawn McPherson
HS-2407P	NC 87 between SR 1005 (Greensboro Chapel Hill Road) and SR 2316 (Thompson Road), south of Graham. Install rumble stripes with 6-inch long life pavement markings.	TBD	TBD	\$810,000	Not yet started		New Project	Trung Nguyen
HS-2407Q	I-40/I-85 ramps at SR 1226, SR 1158, NC 62, NC 49, NC 87, NC 54, SR 1928, SR 1981, and NC 119. Upgrade traffic signals. (Burlington Graham, Mebane)	TBD	TBD	\$178,500	Not yet started		New Project	Dawn McPherson
HS-2407R	US 311 between SR 2141 (Young Road) and NC 14, south of Eden. Install rumble strips and 6-inch long life pavement markings.	TBD	TBD	\$660,000	Not yet started		New Project	Trung Nguyen

NCDOT DIVISION 7 PROJECTS IN BGMPO - UNDER CONSTRUCTION

TIP# / CONTRACT#	Description	Start Date	Estimated Completion Date	Construction Cost	Latest CON Status	Contractor	Comments	Resident Engineer / Project Contact
SS-6207AG 51428	NC 87 at SR 2172 (Moore's Chapel Cemetery Road) near Graham. Convert intersection from two way stop to all-way stop with overhead flasher.	5/28/24	3/1/26	\$49,000	Construction underway.	On Call		Dawn McPherson
SS-6207AE 51426	SR 1003 (Lindley Mill Road) at SR 2172 (Moore's Chapel Cemetery Road) near Graham. Convert intersection from two way stop to all-way stop with overhead flasher.	5/28/24	3/1/26	\$52,000	Construction underway.	On Call		Dawn McPherson
C204572 U-6010	INTERSECTION IMPROVEMENTS ON US 70 (SOUTH CHURCH STREET) AT SR 1226/SR 1311 (UNIVERSITY DRIVE) IN BURLINGTON	9/29/2022	1/24/2026	\$13,975,135.25	Construction underway.	APAC ATLANTIC INC. THOMPSON ARTHUR DIVISION		Howell, Bobby J
C204998	1 SECTION OF NC-49/NC-54/NC-87 AND 3 SECONDARY SECTIONS OF SECONDARY ROADS.	8/10/2025	8/1/2026	\$5,762,575.00	Construction underway.	FSC II LLC DBA FRED SMITH COMPANY		Howell, Bobby J
C205003	15 SECTIONS OF SECONDARY ROADS.	7/8/2025	7/17/2026	\$4,441,807.39	Construction underway.	APAC ATLANTIC INC. THOMPSON ARTHUR DIVISION		Howell, Bobby J
C205066 U-6011	US-70 (SOUTH CHURCH ST) AT SR-1158 (HUFFMAN MILL RD)	6/16/2025	3/21/2027	\$6,097,609.00	Construction underway.	FSC II LLC DBA FRED SMITH COMPANY		Howell, Bobby J
C205080 I-6059	INTERCHANGE OF I-40/I-85 AND SR-1981 (TROLLINGWOOD-HAWFIELDS RD) IN MEBANE	4/24/2025	5/1/2028	\$376,087.37	Construction underway.	APAC ATLANTIC INC SMITH ROWE LLC JV		Howell, Bobby J
C205115	41 SECTIONS OF SECONDARY ROADS	5/4/2026		\$5,495,482.37	Construction underway.	TRUEROCK CONSTRUCTION LLC		Howell, Bobby J
DG00613 U-6017	INTERSECTION IMPROVEMENTS AT NC 54 (EAST HARDEN ST) & NC 49 (EAST ELM ST) IN GRAHAM	5/22/2024	2/9/2026	\$4,750,539.93	Construction underway.	TRIANGLE GRADING & PAVING INC		Howell, Bobby J
DG00646	THIRTY-FOUR SECONDARY ROADS			\$1,377,215.56	Construction underway.	WHITEHURST PAVING CO INC		Howell, Bobby J
DG00655 U-3109A(L) / U-3109B(L)	I-40/I-85 AT NC 119 GRAHAM	12/6/2024	7/31/2028	\$303,245.42	Construction underway.	NATURAL CHOICE CONTRACTING LLC		Howell, Bobby J
DG00595	FIFTY ONE SECONDARY ROADS	3/17/2025	11/6/2025	\$2,494,634.93	Construction COMPLETE	RILEY PAVING INC		Howell, Bobby J
DG00631 R-5787FA	INTERSECTIONS OF VARIOUS US, NC AND SR ROUTES	5/21/2024	10/24/2025	\$919,609.00	Construction COMPLETE	EASTERN EARTHSCAPES & CONSTRUCTION LLC		Howell, Bobby J

Fixed Route Service in Mebane

Starting in 2026

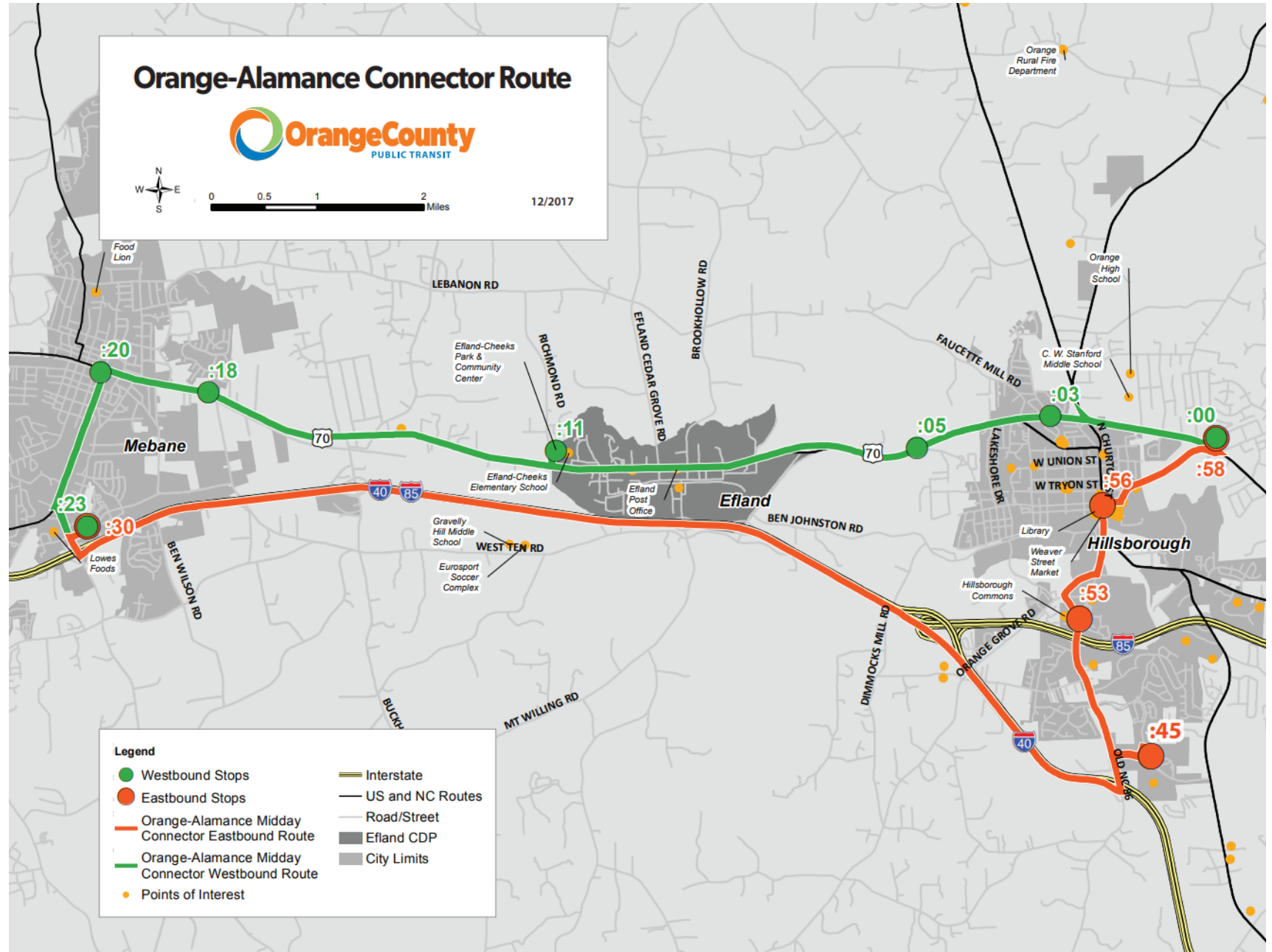


OCPT

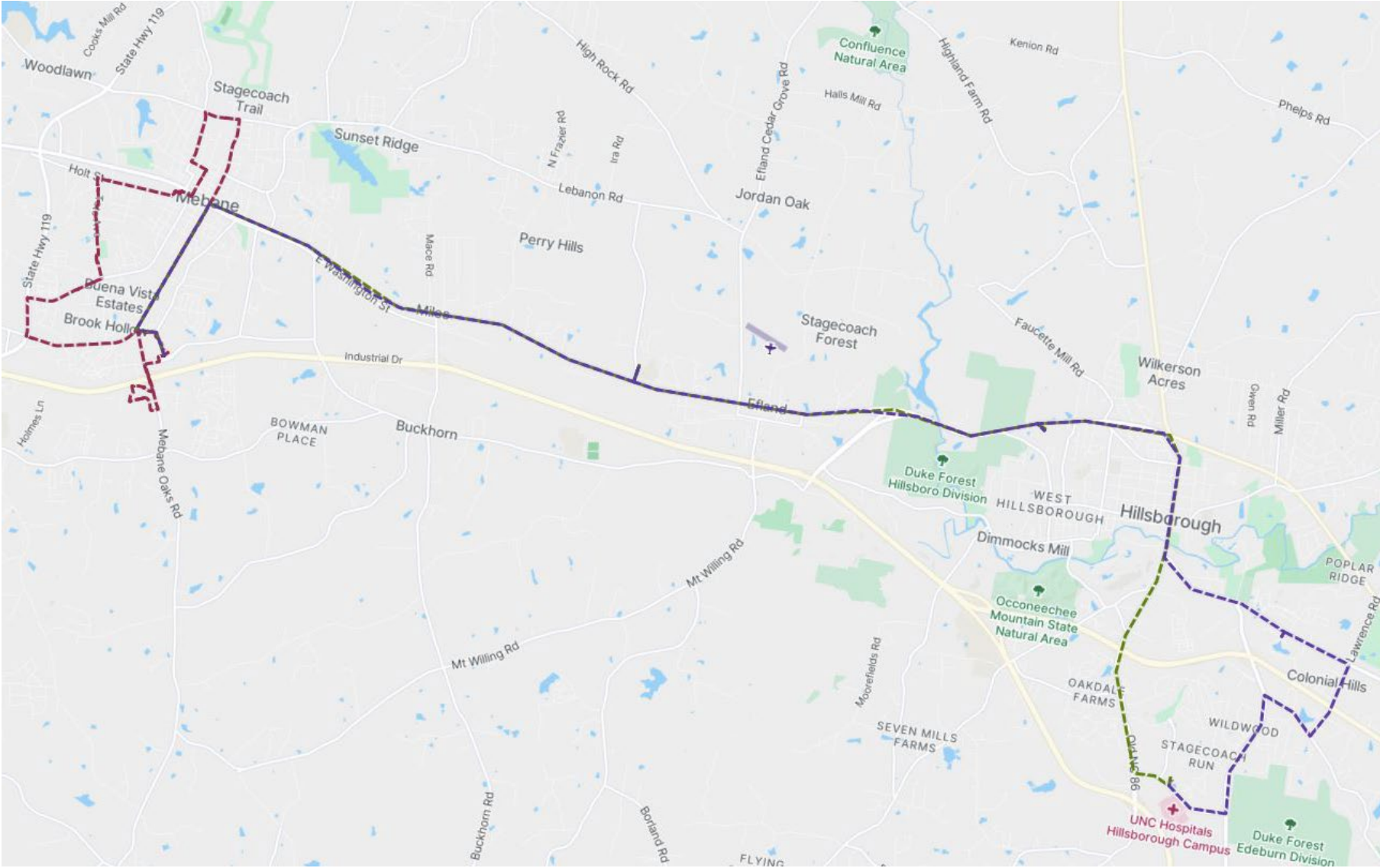
- Four Fixed Routes
- Large Volume of On-Demand
- 98% On Time
- Fare Free Fixed Routes



Current Service



Pilot Service

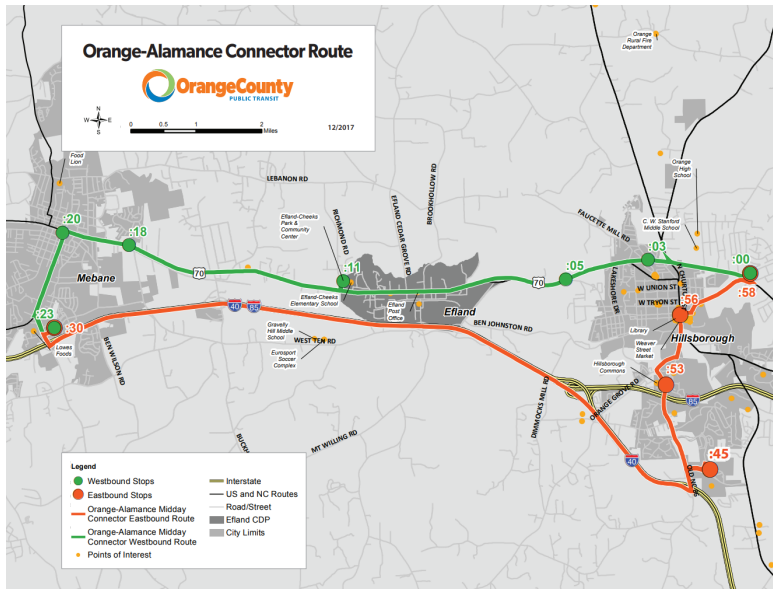


Schedule

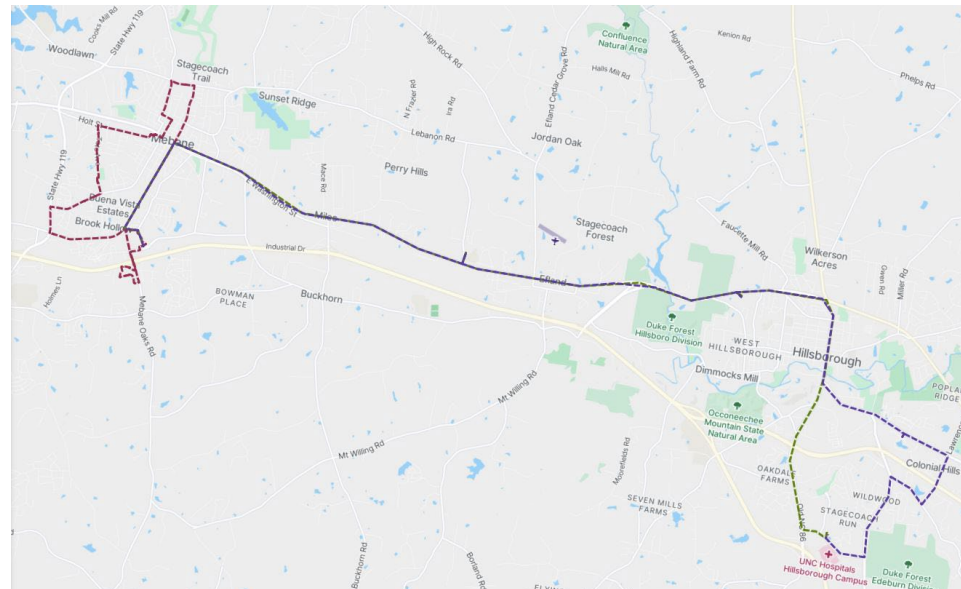
- Hillsborough to Mebane
- Mebane Loop
- Mebane to Hillsborough
- Hillsborough to Mebane
- Mebane Loop
- Mebane to Hillsborough



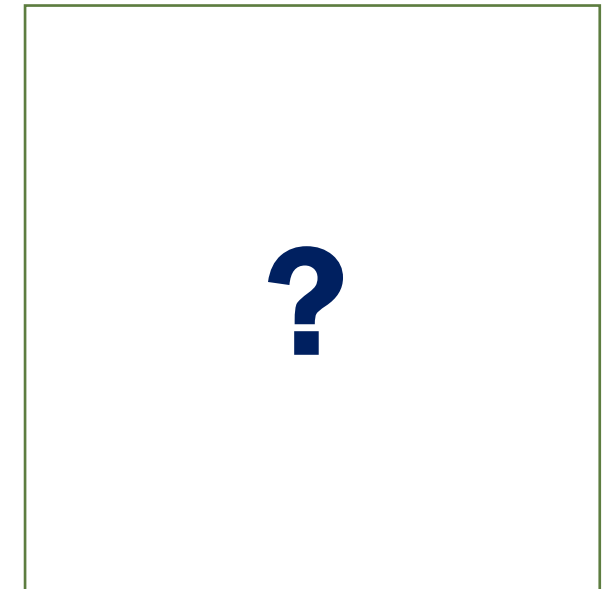
Phased Approach



Current Route
O-A Express



Short Term
O-A Mebane Combined



Long Term
Two Routes

Next Steps



- Jan. 20: BGMPO
- Feb. 2: Mebane Town Council
- Feb. 16: OUTBoard
- March 5: Board of County Commissioners
- Spring: Service Change

Fixed Route Service in Mebane

Starting in 2026

