

# BURLINGTON-GRAHAM METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION ADVISORY COMMITTEE TUESDAY, OCTOBER 21, 2025, 5:00 PM (Meal served at 4:30 PM for TAC members) 425 S. LEXINGTON AVENUE CITY OF BURLINGTON MUNICIPAL CONFERENCE ROOM

<u>Click here</u> to watch the meeting in listen-only mode. Meeting ID: 828 9678 4754; Passcode: 115697; One tap mobile: +16465588656,,82896784754#,,,,\*115697# US (New York) +16469313860,,82896784754#,...,\*115697# US

The TAC meetings are open to the public. Individuals who require special accommodations to participate in programs and activities, desire to make public comments during scheduled meetings should send an email to <a href="mailto:edejesus@burlingtonnc.gov">edejesus@burlingtonnc.gov</a>, visit our website <a href="mailto:BGMPO.org">BGMPO.org</a>, or call us at (336) 222 - 7365 by <a href="mailto:Tuesday">Tuesday</a>, <a href="mailto:October 21, 2025">October 21, 2025</a>, at 3:00 pm.

### **AGENDA**

#### 1) Call to Order & Quorum

Chair

- Welcome and Introductions New BGMPO staff Kylie Tannenbaum, Transportation Planner
- Membership Rollcall and Determination of Quorum
- Changes to Agenda / Add On Items **Recommendation/action:** approve Agenda
- Public Comments 3 minutes per speaker
- NC Ethics Statement for TAC members: Ethics Awareness & Conflict of Interest Reminder--Does any Board member have any known conflict of interest with respect to any matters coming before the Board today? If so, please identify the conflict and refrain from any participation in the particular matter involved
- 2) Approval of August 19, 2025, Meeting Minutes –(pg. 4-8)

Chair

3) Triangle West MPO Strategic Plan & Organizational Assessment

(pg. 9-28) (15 minutes)

**Doug Plachcinski** 

**INFORMATION:** Doug Plachcinski, Triangle West Transportation Planning Organization Director will present their MPO's findings from their Strategic Plan and Organizational Assessment Process.

**RECOMMENDATION/ACTION:** 1) Receive as information and discuss. No action required.

4) **BGMPO Functional Classification Decennial Review** 

-(pg. 29-36) (5 minutes)

**Eliud De Jesus** 

**INFORMATION:** Functional classification is a federally required process that groups streets and highways into classes, based on the character of service they are intended to provide. For further details, you can refer to the link: <u>Highway Functional Classification</u>. BGMPO must approve the functional classification changes within its planning area before they are submitted to FHWA for review. TPD and



BGMPO staff reviewed the region's road network and presented the proposed changes at our August 19 meeting. TPD is now seeking approval for these functional classification changes.

**<u>RECOMMENDATION/ACTION</u>**: 1) Receive as information 2) Approve the functional classification changes within the BGMPO by resolution.

## 5) Transit Section 5307 Formula Fund Suballocation–(pg. 37) (5 minutes) Eliud De Jesus

<u>INFORMATION</u>: As the subrecipient of Federal Transit Administration Section 5307 formula funds for the Burlington – Graham Urbanized Area, the five regional transit operators have reached a consensus about how to split the federal funds among them. Transit agencies must provide their respective non-federal match.

**RECOMMENDATION/ACTION:** 1) Receive information and discuss. 2) Approve suballocation.

## 6) Transportation Improvement Program Amendment (MTIP)

<u>–(pg. 38-53) (5 minutes)</u>

**Eliud De Jesus** 

**INFORMATION:** The BGMPO Transportation Improvement Program (TIP) is the regional transportation program for projects that have authorized federal funding and its implementation span of ten years. The TIP is adopted every two years but may be amended as necessary to account for changes in funding, project schedules, and to remain consistent with the 2024 – 2033 STIP State Transportation Improvement Plan. As the BGMPO TIP is a subset of the adopted STIP, the TIP and MTP by extension should demonstrate fiscal constraint to align with state and federally funded transportation projects within our region.

**RECOMMENDATION/ACTION:** 1) Receive information and discuss; 2) Approve the Transportation Improvement Program Amendment (MTIP) by resolution.

## 7) <u>Prioritization 8.0 – Report on Project Submittal Changes (10 minutes)</u> <u>Eliud De Jesus</u>

<u>INFORMATION</u>: SPOT Online closed for submittals on September 30th. Staff submitted all the projects approved by the Board with a few changes. Mebane's project for the Lowes Boulevard Extension (H230066) was submitted, as Division 7 clarified that the H172286 project does not need to be submitted because it was funded in the last cycle. The changes also included adjusting H230393 at Graham's request to modify the intersection improvement details, replacing the roundabout with access management improvements. The modernization improvements for NC 49 (Roxboro Street)/Trollingwood Road and North Wilkins Road (H230566) was extended to encompass the bridge south of US 70, in coordination with Division 7 Corridor Development Engineer recommendations. Additionally, two rail projects for track improvements near Graham were submitted (R250840 and R250841). Two transit projects for regional Bus Rapid Transit were also submitted: T250838 for the route between Mebane and Carrboro, and T250839 for the route between Winston-Salem and Mebane.

The next steps will involve reviewing the local input point methodology this winter and spring, with the assignment of local input points in the summer and fall of 2026.



## **RECOMMENDATION/ACTION:** 1) Receive as information and discuss.

## **AGENCY UPDATES**

**NCDOT Board of Transportation Update** Lynn Clark, BOT NCDOT Division 7 Engineer Report (pg. 54-57) Chad Reimakoski NCDOT Transportation Planning Division Update (pg.58-59) Sangwoo (Marty) Sung **Transit Agency Updates** Other Business (pg. 60-61)

**MPO** Updates

**Eliud De Jesus** 

- o FFY 2026 Call for Pedestrian Safety Projects
- o P9 Express Designs
- Questions and Updates from TAC Members
- Next Meeting Scheduled January 20, 2026

#### ACCESS TO INFORMATION:

ALL MPO DOCUMENTS AND DATA CAN BE PROVIDED IN ALTERNATIVE FORMAT UPON REQUEST PLEASE CONTACT THE MPO OFFICE FOR ADDITIONAL ASSISTANCE AND INFORMATION

336-222-7365

ACCESO A INFORMACION

TODOS LOS DOCUMENTOS Y DATOS DE MPO SE PUEDEN PROPORCIONAR EN FORMATOS ALTERNOS A PETICION POR FAVOR COMUNIQUESE CON LA OFICINA DE MPO PARA INFORMACION E ASISTENCIA ADICIONAL 336-222-7365

It is the policy of the Burlington Graham Metropolitan Planning Organization to ensure that no person shall, on the ground of race, color, sex, age, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and any other related non-discrimination Civil Rights laws and authorities.



#### RESOLUTION

# IN RECOGNITION AND APPRECIATION OF MEMBER JIM BUTLER SERVICE TO THE TRANSPORTATION ADVISORY BOARD

- WHEREAS, Mayor Jim Butler, representing the City of Burlington, has served as a member of the Burlington Graham Metropolitan Planning Organization (BGMPO) and as Transportation Advisory Committee (TAC) Member since 2014; and
- **WHEREAS**, Mr. Butler has been actively involved in the Burlington community for over 25 years, including being sworn in as the City of Burlington Mayor on December 8, 2021; and
- WHEREAS, the BGMPO seeks to publicly recognize his commitment, dedication and service; and
- WHEREAS, his tireless efforts to engage diverse sectors of our regional community including residents, planning staff, consultants, business leaders, elected officials, and countless others in the planning and construction of multimodal transportation projects set a high standard for communication and action throughout his tenure in times of dramatic change and growth over the last decade; and
- WHEREAS, he has guided MPO staff, elected officials and the public in our region to make sound and fiscally responsible decisions in the development of the Metropolitan Transportation Improvement Programs, Metropolitan Transportation Plans, Regional Comprehensive Transportation Plans, Transportation Safety Plan, Special Studies, Transit Plans, and Bicycle and Pedestrian Plans; and
- WHEREAS, he championed efforts within the City of Burlington to enhance and expand the multi-modal transportation system and has been a strong supporter of transportation system improvements to serve as a catalyst for economic development and growth within the City of Burlington and the region; and
- **WHEREAS**, his contributions as an intelligent, thoughtful, kind, and dedicated public servant are greatly respected among his TAC members, Burlington Graham MPO staff and member transportation agencies.

**NOW, THEREFORE, BE IT RESOLVED,** that the TAC acknowledges and extends its gratitude to TAC Member Jim Butler for his distinguished public service to the Burlington – Graham Metropolitan Planning Organization.



**BE IT FURTHER RESOLVED** that this Resolution is saved in the permanent minutes of the BGMPO and a copy of this Resolution is given to TAC Member Jim Butler.

	from the minutes of a me	do hereby certify that the above is a true eeting of the Burlington - Graham MPO <u>t</u> day of <u>October</u> , 2025.
Bob Ward, Chair		
Transportation Advisory Comm	iittee	
STATE of: North Carolina		
COUNTY of Alamance		
I,	_, Notary Public of	County, North Carolina do
hereby certify that Bob Ward pe		
2025 to affix his signature to the	J 11	<i>,</i>
Notary Public	<del></del>	
My Commission expires:		

#### **MEETING MINUTES**

# BURLINGTON-GRAHAM METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION ADVISORY COMMITTEE TUESDAY, AUGUST 19, 2025 425 S. LEXINGTON AVENUE BURLINGTON, NC 27215

## **PRESENT**

Bob Ward, Burlington
Jim Butler, Burlington
Monti Allison, Elon
Ricky Hall, Graham
Bobby Chin, Graham
Patty Wilson, Haw River
Montrena Hadley, Mebane
Steve Carter, Alamance County
Jean Hamilton, Orange County
Lisa Mathis, NCDOT BOT

## OTHERS/GUESTS

Jamezetta Bedford, Orange County Peter Murphy, ACTA Jaime Lawson, Burlington Scott Rhine, PART Lynn Clark, NCDOT BOT

## NCDOT STAFF

Nishant Shah, Division 7 Chad Reimakoski, Division 7 Rupal Desai, TPD

BGMPO STAFF Eliud De Jesus

### Call to Order

Chair Bob Ward welcomed all members and guests and called the August 19, 2025, TAC meeting to order at 5:03 p.m. Mr. Eliud De Jesus conducted the membership roll call and established a quorum. Chair Ward requested some changes to the agenda and public comments. Mr. De Jesus requested to table item five regarding transit 5307. Mr. Ricky Hall made the motion to approve the modified agenda, seconded by Montrena Hadley. The motion was carried by unanimous voice vote Chair Ward then requested a motion to approve May 20 and June 12, 2025, meeting minutes. Mr. Steve Carter made the motion to approve the agenda, seconded by Mr. Ricky Hall. The motion was carried by unanimous voice vote.

#### Briefing by City of Burlington attorney about in-person meetings

David Huffman, Burlington City Attorney, briefed the Transportation Advisory Committee (TAC) members about the in-person meetings. Mr. Huffman has advised us that our TAC is not authorized to conduct hybrid meetings per the North Carolina law. Local government governing boards and appointed boards used the legislated COVID-related provisions that allowed for remote participation and voting remotely, during the statewide State of Emergency (SOE) from May 4, 2020, through August 15, 2022. Except for limited circumstances of statewide emergencies, State, County, and municipal governing boards and commissions reverted to pre-COVID procedures for their meetings. Specifically, to participate and

vote in a public meeting, the board member must be present. Further, the public cannot participate in meetings remotely. Our members or their alternates, and presenters were requested to attend future meetings in person.

#### **BGMPO Functional Classification Decennial Review**

Mr. De Jesus introduced Ms. Rupal Desai, from NCDOT TPD, provided a presentation on the Functional Classification Decennial Review, the proposed changes for the MPO, including the list of changes and associated maps. Functional classification is a federally required process by which streets and highways are grouped into classes, according to the character of service they are intended to provide. BGMPO must approve the proposed functional classification changes within its planning area prior to being submitted to FHWA for its review. More information can be found through the following link: <a href="Highway Functional Classification"><u>Highway Functional Classification</u></a>.

## **SPOT 8.0 Project Candidate List Approval**

Mr. De Jesus provided an overview of the SPOT 8.0 funding cycle. He reported that the Burlington-Graham MPO is located within Region D, which includes Divisions 7 and 9, with a current regional allocation of approximately \$319 million and \$77 million for Division 7. This represents a decrease from the previous cycle.

Mr. De Jesus reviewed the draft list of top thirteen candidate highway projects, along with bicycle, pedestrian, and rail project lists. Staff requested authority to accept additional aviation, rail, or transit projects on a first-come basis through September 30, 2025, substitute projects if higher priority items are advanced by another jurisdiction and adjust project details with jurisdictional concurrence.

Members discussed clarifying the second provision to ensure substitutions follow the established project ranking rather than jurisdictional discretion. Chair Ward and Ms. Hadley agreed with the clarification. Monti Allison, from the Town of Elon, expressed frustration regarding the submittal process and the constraints placed by the project amount limits and funding availability for unmet needs. Their concerns were acknowledged and noted for further consideration in future planning cycles. BGMPO requested the review and approval of projects listed for submittal with the following caveats: Staff requests the ability to accept additional aviation, rail, and transit projects on a first-come, first-served basis until the end of the submission window, which is currently set for September. They also seek flexibility to submit highway, bike, and pedestrian projects beyond the top priority list if one or more of the current projects are submitted by Division 7 or another Planning Organization. Additionally, staff requested the ability to modify project details, provided that any such modifications are supported by the appropriate member of jurisdiction and remain consistent with the originally designated corridor or geographic area listed. A motion to approve the Draft SPOT 8.0 Project Candidate List with the stated caveats and priority clarification was made by Mr. Ricky Hall and seconded by Mr. Jim Butler. The motion carried unanimously.

#### **Triangle Region Air Quality Conformity**

Mr. De Jesus presented the Triangle Region Air Quality Conformity Determination Report (AQ CDR). The purpose of the AQ CDR is to document that the 2026-2035 TIP meets federal transportation conformity requirements in accordance with 40 CFR Part 93. Although the Triangle area meets current emission requirements, the area is in a maintenance program for ozone and therefore must demonstrate conformity for nitrous oxides, which are precursors to ground level ozone. This is a requirement for the Triangle Region area which includes the Orange County area of the BGMPO only. At the last meeting,

Mr. Steve Carter made the motion for approval, a motion seconded by Ms. Lisa Mathis. The motion carried unanimously.

## **Transportation Improvement Program Amendment (MTIP)**

Mr. De Jesus reviewed proposed amendments to the 2024–2033 Statewide Transportation Improvement Program and the BGMPO TIP. Amendments included the addition of project M-0570 for multimodal planning and adjustments to local operating and capital projects as requested by North Carolina Division of Transportation. Chair Ward requested a motion to approve. A motion to approve the amendments and recommend MTIP adoption by resolution was made by Mr. Ricky Hall and seconded by Ms. Montrena Hadley. The motion carried unanimously.

STIP-ID	Project	Funding Category	Funding Year	Co	ost
	STATEWIDE :	PROJECTS			
STIP ADDITE	IONS				
* M-0570	VARIOUS, FUNDING FOR MULTI-MODAL PLANNING. ADD PROJECT AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVE AND PROGRAM SUPPORTS.				
STIP MODIF	TICATIONS				
* C-5702E	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER, SYSTEMWIDE, CONDUCT EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. ADD FUNDING IN FY 26 NOT PREVIOUSLY PROGRAMMED AT THE REQUEST OF THE OFFICE OF STRATEGIC INITIATIVES AND PROGRAM SUPPORT.	IMPLEMENTATION	FY 2026 FY 2026 <b>Total</b>	\$2,000,000 \$500,000 \$2,500,000	(CMAQ) (L(M))
HO-0024	STATEWIDE. IMPROVE 1000 ISOLATED CLOSED- LOOP SYSTEM SIGNALS. DELAY IMPLEMENTATION FROM FY 25 TO FY 26 AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION. DP REPRESENTS FEDERAL ATTAIN GRANT.	IMPLEMENTATION	FY 2026 FY 2026 FY 2026 FY 2027 FY 2027 FY 2028 FY 2028 FY 2028 FY 2029 FY 2029 FY 2029	\$2,965,000 \$250,000 \$741,000 \$3,021,000 \$250,000 \$755,000 \$3,060,000 \$250,000 \$250,000 \$250,000 \$250,000 \$15,932,000	(DP) $(O(M))$ $(HF(M))$ $(DP)$ $(O(M))$ $(HF(M))$ $(OM))$ $(HF(M))$ $(DP)$ $(O(M))$ $(HF(M))$

* R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM	CONSTRUCTION	FY 2025	\$43,876,00	(ERFO)
	(FLTP) AND EMERGENCY RELIEF FOR		FY 2025	\$10,882,000	(FLTP)
	FEDERALLY OWNED ROADS (ERFO). ROAD AND		FY 2026	\$12,340,000.	(FLTP)
	BRIDGE IMPROVEMENTS TO BE CONSTRUCTED		FY 2027	\$9,408,000	(ERFO)
	ON TRANSPORTATION FACILITIES THAT ARE		FY 2027	\$20,580,000	(FLTP)
	OWNED BY THE FEDERAL GOVERNMENT THAT		FY 2027	\$59,584,00	(O)
	PROVIDE ACCESS TO FEDERAL LANDS.		FY 2028	\$53,267,000	(ERFO)
	COST INCREASE EXCEEDING \$2 MILLION		FY 2028	\$13,844,000	(FLTP)
	AND 25% THRESHOLDS.		FY 2028	\$40,000,000	(O)
			FY 2029	<i>\$6,000,000</i> .	(FLTP)
			Total	\$269,781,000	

#### **BURLINGTON-GRAHAM URBAN AREA MPO PROJECTS**

STIP	A	D	D	IT	IO	NS

MPO.

SIII ADDIII	ONS				
TM-0069	BURLINGTON-GRAHAM URBAN AREA GOTRIANGLE. SYSTEMWIDE. OPERATING ASSISTANCE. METROPOLITAN PLANNING ORGANIZATION ADD PROJECT AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2026 FY 2026 <b>Total</b>	\$295,450 <u>\$73,862</u> \$369,312	(5307) (L)
STIP MODIF	ICATIONS				
TO-5220	ORANGE COUNTY PUBLIC TRANSIT SYSTEM-	CAPITAL	FY 2026	\$408, 055	(5307)
	WIDE OPERATING ASSISTANCE AND PURCHASE		FY 2026	<i>\$408,055</i>	(L(M))
	OF EV CHARGING STATIONS		Total	\$816,110	
	MODIFY FUNDING YEAR, ACTIVITY AND				
	DESCRIPTION AT THE REQUEST OF THE				

## BGMPO 2026 - 2035 Transportation Improvement Program (TIP) Adoption

Mr. De Jesus presented the final 2026–2035 Transportation Improvement Program for adoption. He stated that the document reflects projects previously reviewed by the TCC and contains no substantive changes. The TIP is a living document that may be amended as needed. A motion to recommend TAC adoption was made by Ashley Ownbey and seconded by Matthew Hoagland. The motion carried unanimously.

#### **AGENCY UPDATES**

*NCDOT Division 7 Engineer Report*: Mr. Chad Reimakoski provided an update on active projects. Updates were included in the packet on pages 134-138. Public input for the 2026–2035 Statewide Transportation Improvement Program.

*NCDOT Transportation Planning Division Update*: Ms. Rupal Desai shared that the Division received an award for Long-Range Transportation. TPD received the 2025 Excellence in Regional Transportation Award from the National Association of Development Organizations (NADO). This was a joint award recognizing the strong partnership and delivery of Regional Comprehensive Transportation Plans for the Foothills Rural Planning Organization (RPO) and Northwest Piedmont RPO.

*NCBOT Update:* Lisa Mathis provided NCDOT updates by Chantal storm impacts. Also, she announced the appointment of Lynn Clark as the new NCBOT representative for BGMPO.

*Transit Agency Updates:* ACTA shared updates about their Micro Transit Grant and reported the use of use ECOlane Software to support operations. ACTA also confirmed that transit services to Graham and Haw River will commence on October 1.

*Other Business*: Mr. De Jesus provided MPO updates and facilitated discussion with TAC members regarding ongoing question and concerns.

#### **ADJOURNMENT**

There being no further business, Mr. Hall made the motion to adjourn the meeting and was seconded by Steve Carter. The motion carried unanimously adjourned the meeting at 6:25 pm. The next TAC meeting was scheduled for <u>October 21, 2025</u>.



# Strategic Plan & Organizational Assessment

@BGMPO October Meetings





# **CONTEXT**

- Research Triangle is one of the fastest growing regions in the United States
- Since 2020, Triangle counties had a 5-year population change of
   56.8%
- Strong transportation system and infrastructure are key to accommodating this growth

# STRATEGIC PLAN – PURPOSE



Support Triangle West's transition into a **proactive** and influential regional leader that delivers innovative transportation solutions

2

Articulate Triangle West's mission, vision, and values as an organization



Outline **strategic focus areas** to guide the organization's work over the next 5 years

# ORGANIZATIONAL ASSESSMENT - PURPOSE



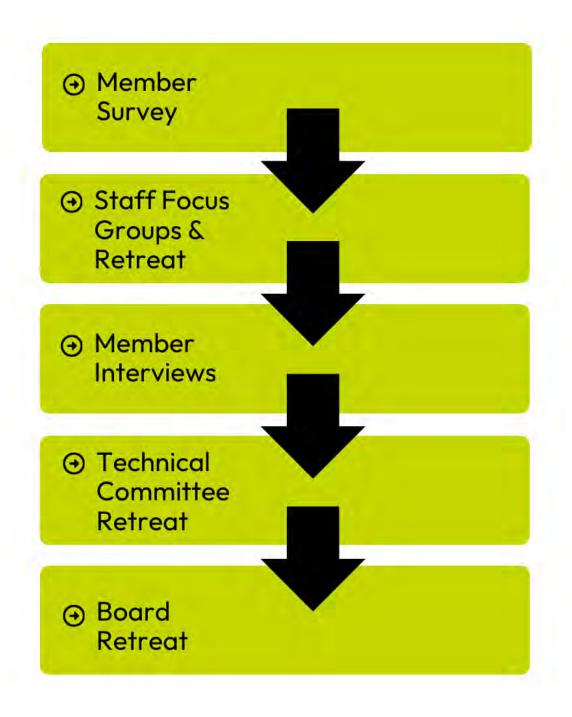
Support the successful **implementation** of the Strategic Plan



Identify resources, personnel, practices, and efforts needed to achieve Strategic Plan's **goals** 



Gather insights from staff and best practices from peer organizations to enhance Triangle West's performance



# STRATEGIC PLAN PROCESS



# Strategic Focus Area 1: Evaluate State of Infrastructure Repair and Maintenance

Assess the current state of infrastructure repair and maintenance by collecting and sharing previously tracked data that has not yet been distributed to key partners. Provide accessible, transparent information about existing conditions and the costs associated with maintaining the transportation infrastructure to help regional partners make informed decisions.



# Strategic Focus Area 2: Fulfilling Our Required Functions

Commit to organizational excellence by fulfilling our core, required functions. These functions are critical for ensuring effective regional transportation planning and include supporting both short-term and long-term transportation plans, as well as maintaining the Transportation Improvement Program (TIP) and the Metropolitan Transportation Plan (MTP).



# Strategic Focus Area 3: Strengthen Collaboration with Partners

Strengthen collaboration with a wide range of partners at all levels. Foster strong ties with state and local transportation agencies, municipalities, economic developers, the contractor community, and other MPOs to become a regional leader in transportation planning. This focus area will ensure that Triangle West is not only a conduit for information but also a partner in creating solutions that address shared regional challenges.



# Strategic Focus Area 4: Strengthening Engagement in Legislative Dialogue and Policy Updates

This focus area emphasizes the importance of building staff capacity to effectively track and respond to legislative changes and policy shifts. Additionally, hiring communications talent will help ensure that Triangle West can effectively communicate with legislators, stakeholders, and the public about key policy developments and advocating for the region's transportation priorities.



# Strategic Focus Area 5: Community Engagement and Education

Improve outreach efforts and raise awareness about Triangle West's work, ensuring that the organization's efforts are understood and supported by the public. Triangle West is committed to giving a voice to underrepresented communities, ensuring that all populations have an opportunity to engage in the transportation planning process and that their needs are considered in decision–making.



# Strategic Focus Area 6: Transportation System Resiliency

Triangle West recognizes the critical importance of building a resilient transportation system that can adapt to changing conditions and be prepared for natural disasters. This focus area highlights the need to strengthen regional resilience and improve emergency preparedness to ensure the transportation system remains functional and effective in the face of natural disasters, climate change, and other unforeseen challenges.

# **Our Values**

Safety

Sustainability

**Economic Prosperity** 

**Diverse Transportation Modes** 

**Ease of Movement** 

**Increased Accessibility** 



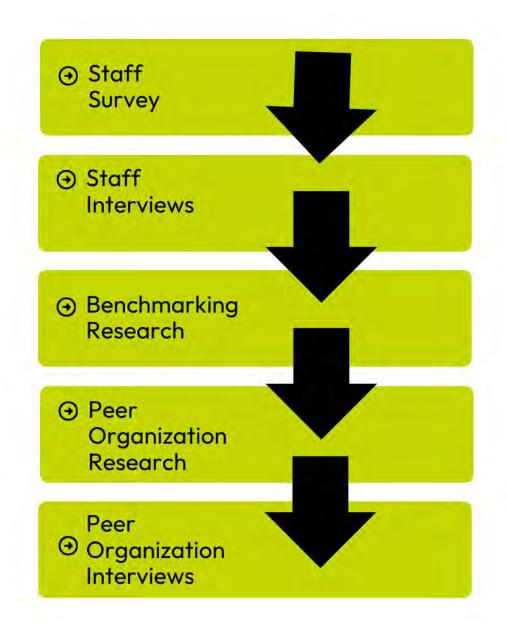
# MISSION & VISION

## Mission:

To equitably advocate for and deliver a transportation system that connects people, promotes economic growth, and drives lasting regional progress

## Vision:

A sustainable, innovative, transportation system that empowers people with diverse, accessible options to connect communities, unlock opportunities, and support regional growth and potential



# ORGANIZATIONAL ASSESSMENT PROCESS

# **KEY FINDINGS**

# STAFF ENGAGEMENT

Staff affirmed that they work in a **collaborative environment** and receive strong support from their colleagues

The organization's workload is heavy across all three divisions, and employees across the board are frequently busy completing a range of tasks

Nearly 40% of the organization's staff have taken on new responsibilities or tasks within the past year

Several key staff members emphasized that **more administrative support** would relieve heavier workloads and increase organizational productivity

Lack of sufficient role clarity has created communication, coordination, and productivity challenges across the organization's divisions

# Triangle West TPO Peer Organizations

	Location	Population Served	Service Area	Member Jurisdictions	Selection Reason
Triangle West	North Carolina	1.2 M	1,547 miles/sq	10	
САМРО	North Carolina	1.86 M	5,996 miles/sq	25	Key Partner
Wilmington Urban Area MPO	North Carolina	652,400	494 miles/sq	10	Innovation Focus
Nashville Area MPO	Tennessee	1.7 M	5,900 mlles/sq	27	High Growth. in South
САМРО	Texas	2.46 M	5,278 miles/sq	20	LPA Transition
Miami Dade TPO	Florida	2.70 M	2, 481 miles/5q	24	Public Engagement

All peer organizations employ dedicated **Community Engagement Specialist and Administrative Specialist** roles, while Triangle West does not currently employ either of these roles

# **Key Findings**

# Peer Engagement

The most comparable peer organization employs **nearly 25% more staff** than Triangle West current employs

All peer organizations utilize **tailored position classifications** to describe specific functions of individual staff members, whereas Triangle West's position classifications are much broader and less descriptive

All peer organizations have either adopted a **formal employee onboarding program** or plan to adopt one in the future

# ORGANIZATIONAL CAPACITY RECOMMENDATIONS



Hire Community Engagement Specialist



Hire Administrative Specialist



Hire Transportation Modeler



Hire Transportation Mobility Manager



Develop Position Classifications for Planning and Modeling Teams

# ADDITIONAL RECOMMENDATIONS



**Evaluate Employee Fringe Benefits** 



Establish A Formal, TPO-Specific Onboarding Program

# **QUESTIONS?**





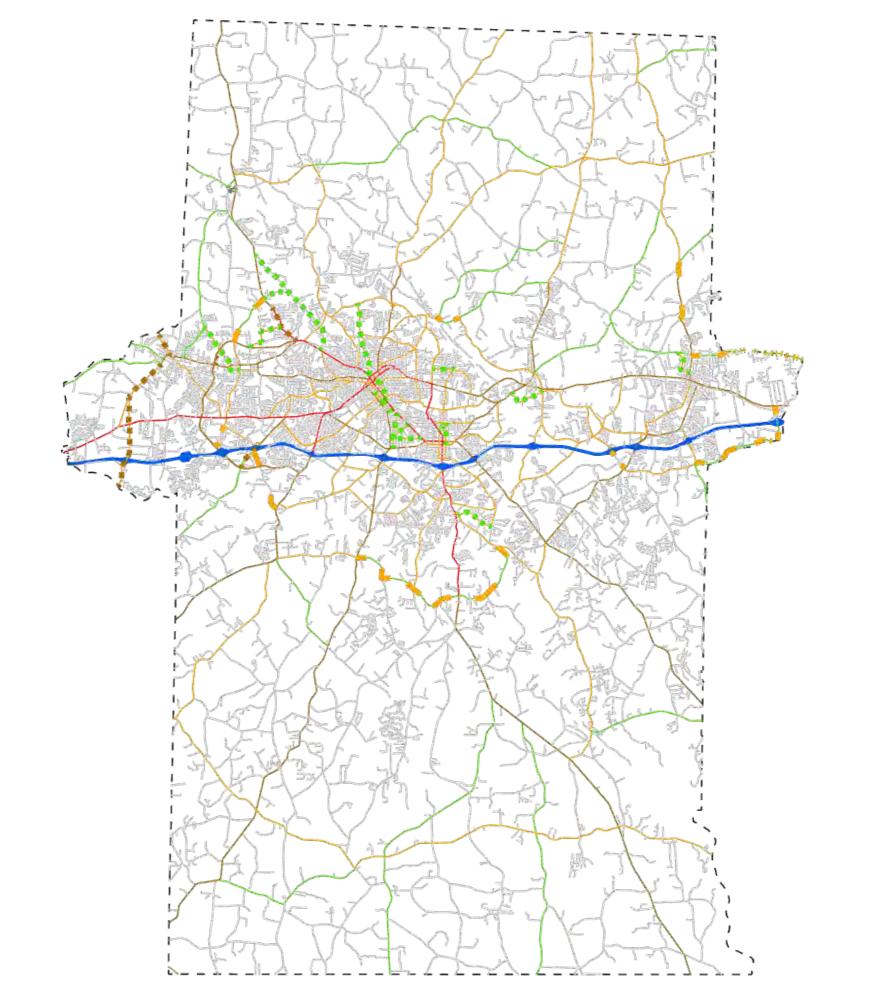
## **RESOLUTION**

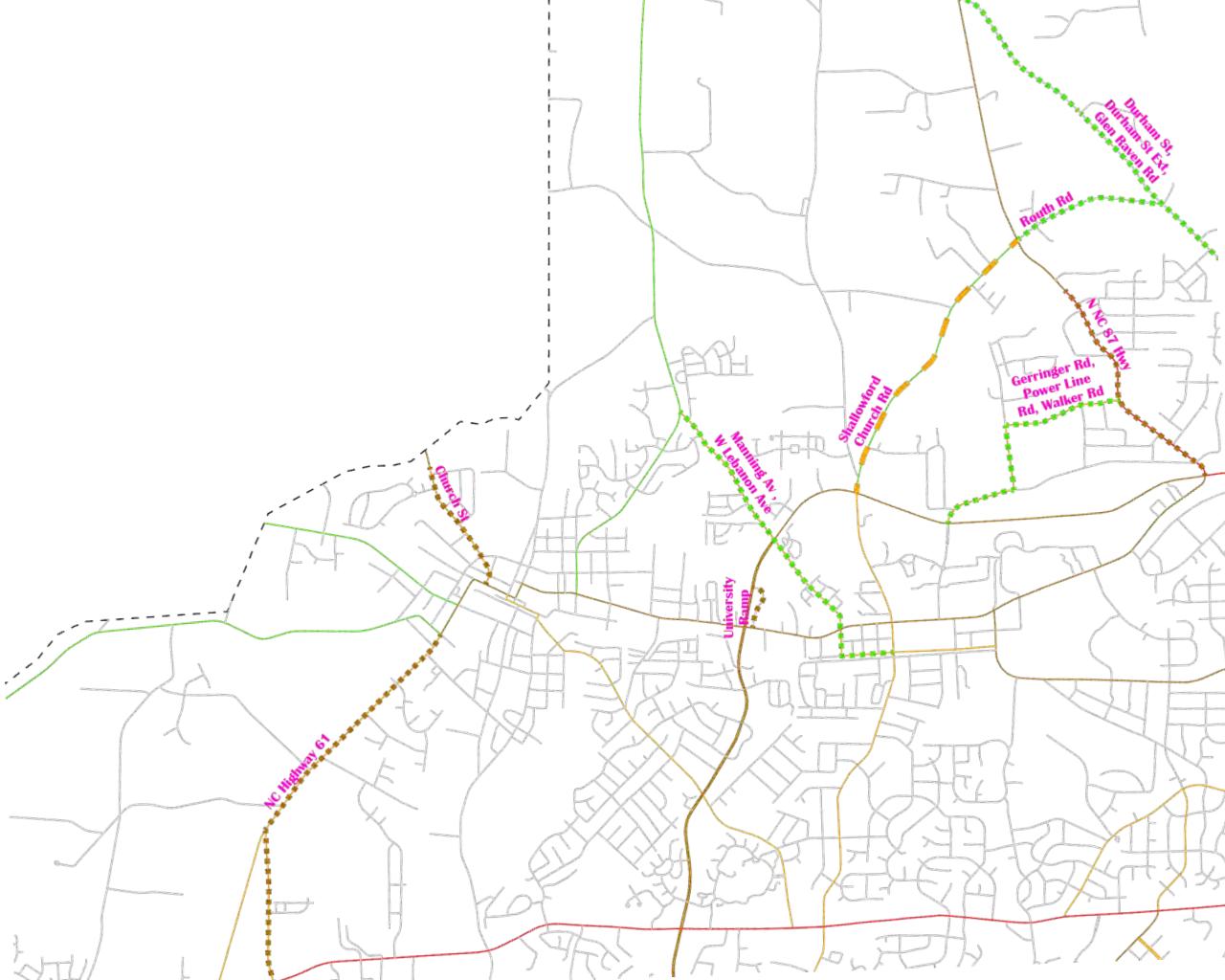
# APPROVING UPDATES TO THE FUNCTIONAL CLASSIFICATION NETWORK FOR THE BURLINGTON - GRAHAM METROPOLITAN PLANNING AREA

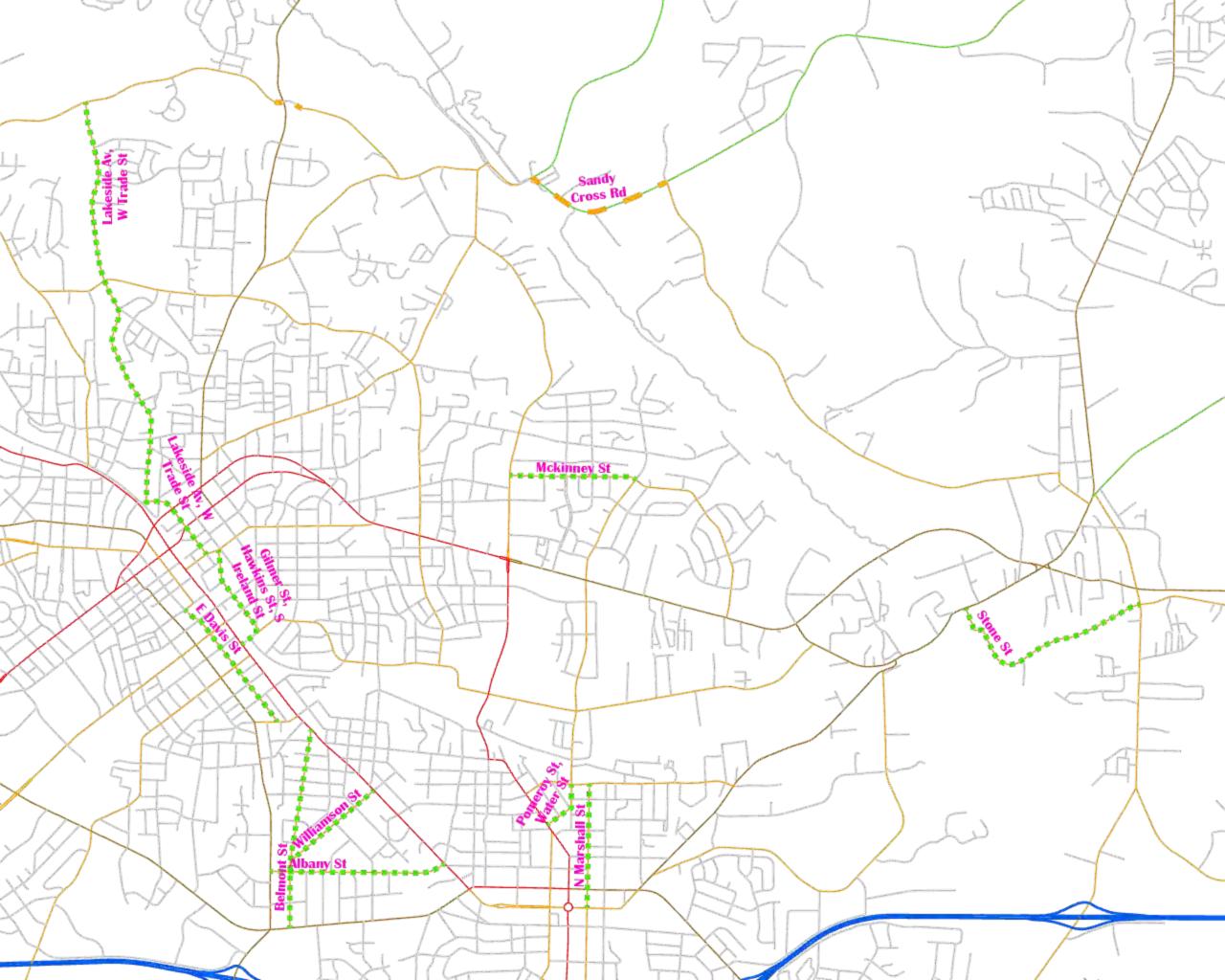
A motion was made by TAC Memberby Tacle following resolution, and upon being put to a vote was	
<b>WHEREAS</b> , the Federal Highway Administration (Fl classified to establish roadway eligibility for federal fu range planning; and	
WHEREAS, the North Carolina Department of Transpoordination with Metropolitan Planning Organization is conducting a statewide post-Census review and updataccordance with FHWA's 2023 guidance; and	s (MPOs) and Rural Planning Organizations (RPOs),
<b>WHEREAS</b> , Burlington-Graham MPO (BGMPO) star Planning Division, have reviewed and re-evaluated the proposed updates reflecting current travel patterns, gro	functional classification system and submitted
<b>WHEREAS</b> , FHWA approval of the BGMPO's function December 29, 2025, ensuring the Burlington-Graham represented in statewide planning and positioned to supple decisions;	egion's transportation system is accurately
NOW THEREFORE, be it resolved by the Burlington Committee hereby approves the proposed updates to the Burlington-Graham MPO (BGMPO) area, as presented attached BGMPO Functional Classification Update Re	e Federal Functional Classification Network for the in and incorporated by reference through the
<b>CERTIFICATE:</b> The undersigned certifies that the for adopted by the voting members of the TAC on this the	
Date	TAC Chair
STATE of North Carolina County of	
I,Notary Public of	County,
North Carolina do hereby affix that day of, 2025 to affix his signature	personally appeared before me on the this the
Notary Public My Commission expires:	

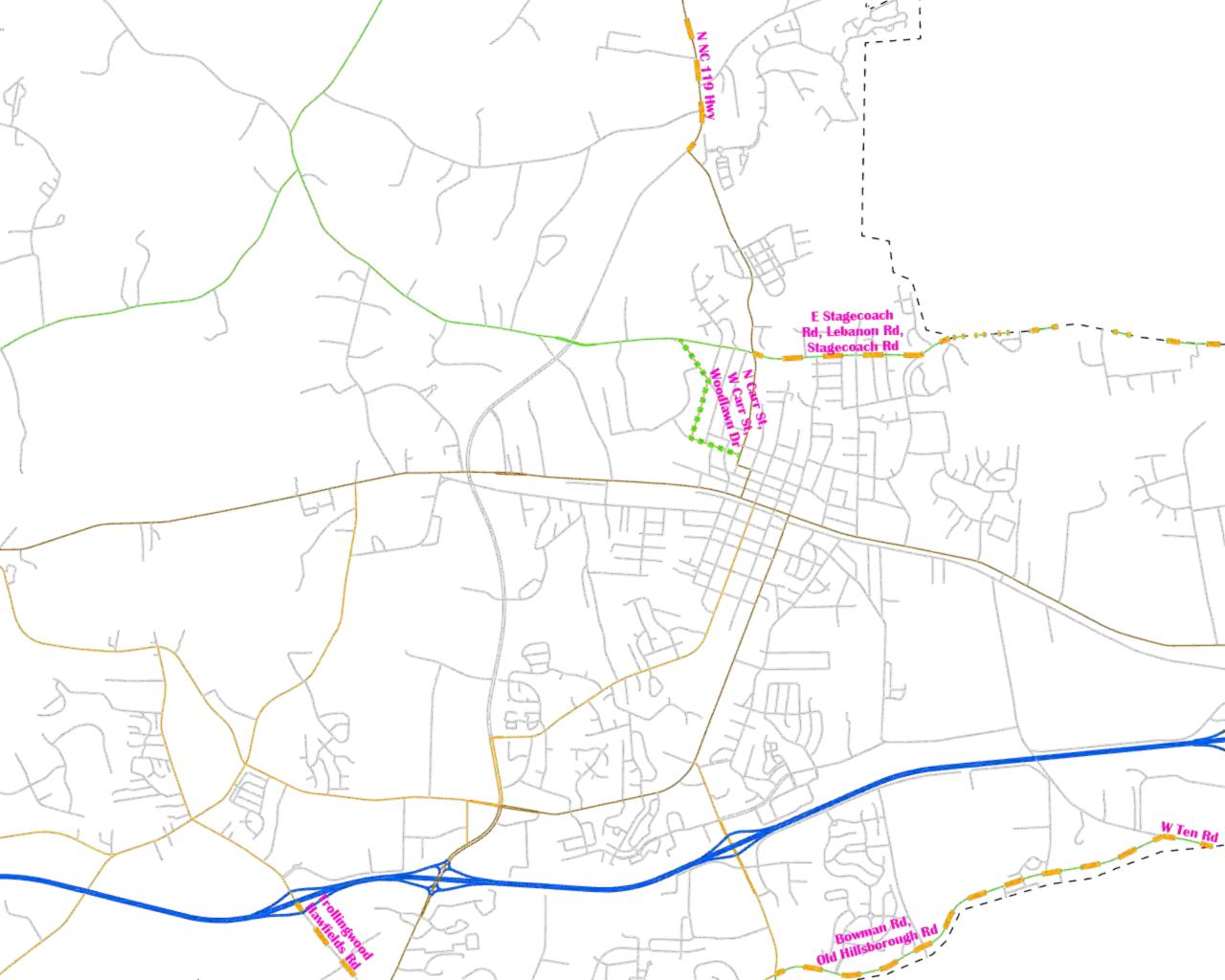
Request				Proposed FC	Existing FC	AADT		
ID	Roadway	From	То	Proposed PC	Existilig FC	AADI	Description	County
1	Laundry Rd, Old NC 87 Hwy	Laundry Rd	Old NC 87 Hwy	7 - Local	6 - Minor collector	650	Low traffic and similar parallel facility.	Alamance
2	Manning Av, N Manning Av, W Lebanon Av	N Manning Av	W Lebanon Av	6 - Minor Collector	5 - Major Collector	1300, 1600, 2200, 750	Low traffic and other facilities in the area.	Alamance
3	University Ramp	W Haggard Av	University Ramp	4 - Minor Arterial	7 - Local	3700	Primary facility to connect 2 other minor arterials.	Alamance
4	Church St, NC Highway 61 N, Wharton St	W Main St	NC Highway 61 N	4 - Minor Arterial	5 - Major Collector	4200, 4700, 5300	Serves long distance travel between 2 MPO's and a CBD.	Guilford
5	NC Highway 100, NC Highway 61 S, Whitsett Av	NC Highway 61 S	Bethel St	4 - Minor Arterial	•	13000, 2100, 3300, 4900, 5200, 6300	Serves long distance connections and western BGMPO.	Guilford
6	Shallowford Church Rd	University Dr	Routh Rd	5 - Major Collector	6 - Minor collector	4500, 4700, 6700	Provides connection in north western Burlington area.	Alamance
7	Routh Rd	Routh Rd	Routh Rd	6 - Minor Collector	7 - Local		Provides connection to local neighbourhood streets and another minor collector.	Alamance
8	Gerringer Rd, Power Line Rd, Walker Rd	Power Line Rd	Gerringer Rd	6 - Minor Collector	5 - Major Collector	1700, 1800, 750	Low traffic and similar parallel facility.	Alamance
9	N NC 87 Hwy	N NC 87 Hwy	N NC 87 Hwy	4 - Minor Arterial	3 - Other Principal Arterial	5600, 5800, 6600, 8400	Lower traffic arterial.	Alamance
10	Durham St, Durham St Ext, Glen Raven Rd	Glen Raven Rd	Durham St Ext	6 - Minor Collector	7 - Local	1600, 2200, 2700, 3000, 3200, 4500, 4900, 5100	Provides connection to local neighbourhood streets.	Alamance
11	W Old Glencoe Rd	W Old Glencoe Rd	W Old Glencoe Rd	5 - Major Collector	7 - Local	1600, 2400	Data error. No need to request FC Change requests.	Alamance
12	Lakeside Av, W Trade St	W Trade St	W Old Glencoe Rd	6 - Minor Collector	-	1100, 1500, 2600, 4300, 850, 900	Low traffic and similar parallel facility.	Alamance
13	Gilmer St, Hawkins St, S Ireland St	Gilmer St	N Main St	6 - Minor Collector	5 - Major Collector, 7 - Local	1100	Low traffic and similar parallel facility.	Alamance
14	E Davis St	E Davis St	E Davis St	6 - Minor Collector	5 - Major Collector	1000, 400, 700	Low traffic and similar parallel facility.	Alamance
15	Williamson St	Williamson St	Williamson St	6 - Minor Collector	5 - Major Collector	1300	Low traffic and similar parallel facility.	Alamance
16	Albany St	Albany St	Oakley St	6 - Minor Collector	5 - Major Collector	1000, 1400, 2000	Low traffic and similar parallel facility.	Alamance
17	Belmont St	Belmont St	Belmont St	6 - Minor Collector	5 - Major Collector	1100, 1700, 2700	Low traffic and similar parallel facility.	Alamance
18	Pomeroy St, Water St	Water St	Pomeroy St	6 - Minor Collector	5 - Major Collector		Low traffic and similar parallel facility.	Alamance
19	N Marshall St	N Marshall St	E Elm St	6 - Minor Collector		1600, 1800, 1900, 900	Low traffic and similar parallel facility.	Alamance
20	Mckinney St	Mckinney St	N Graham Hopedale Rd	6 - Minor Collector	5 - Major Collector		Low traffic.	Alamance
21	Sandy Cross Rd	Sandy Cross Rd	Warren Farm Dr	5 - Major Collector	6 - Minor collector		Provide connectivity to other major collectors.	Alamance
22	Stone St	Stone St	Stone St	6 - Minor Collector	5 - Major Collector		Low traffic and similar parallel facility.	Alamance
	N NC 119 Hwy	Lynch Store Rd	Lynch Store Rd	5 - Major Collector	4	4000	Low traffic.	Alamance
25	N Carr St, W Carr St, Woodlawn Dr	W Stagecoach Rd	N First St	6 - Minor Collector	5 - Major Collector	1000	Low traffic and similar parallel facility.	Alamance
26	Buckhorn Rd	Buckhorn Rd	Buckhorn Rd	5 - Major Collector	6,7	14500, 8900, 9800	Several large scale developments have been approved, completed construction while others are in process of construction, each with approved Traffic Impact Analysis documenting significant traffic increas. Serves a direct connect to I-40 for eastern BGMPO.	Orange
27	Bowman Rd, Old Hillsborough Rd	Old Hillsborough Rd	Old Hillsborough Rd	5 - Major Collector	6 - Minor collector	1900, 2400, 3100, 3200	Several large scale developments have been approved, completed construction while others are in process of construction, each with approved Traffic Impact Analysis documenting significant traffic increase in the area over next five years.	Alamance, Orange

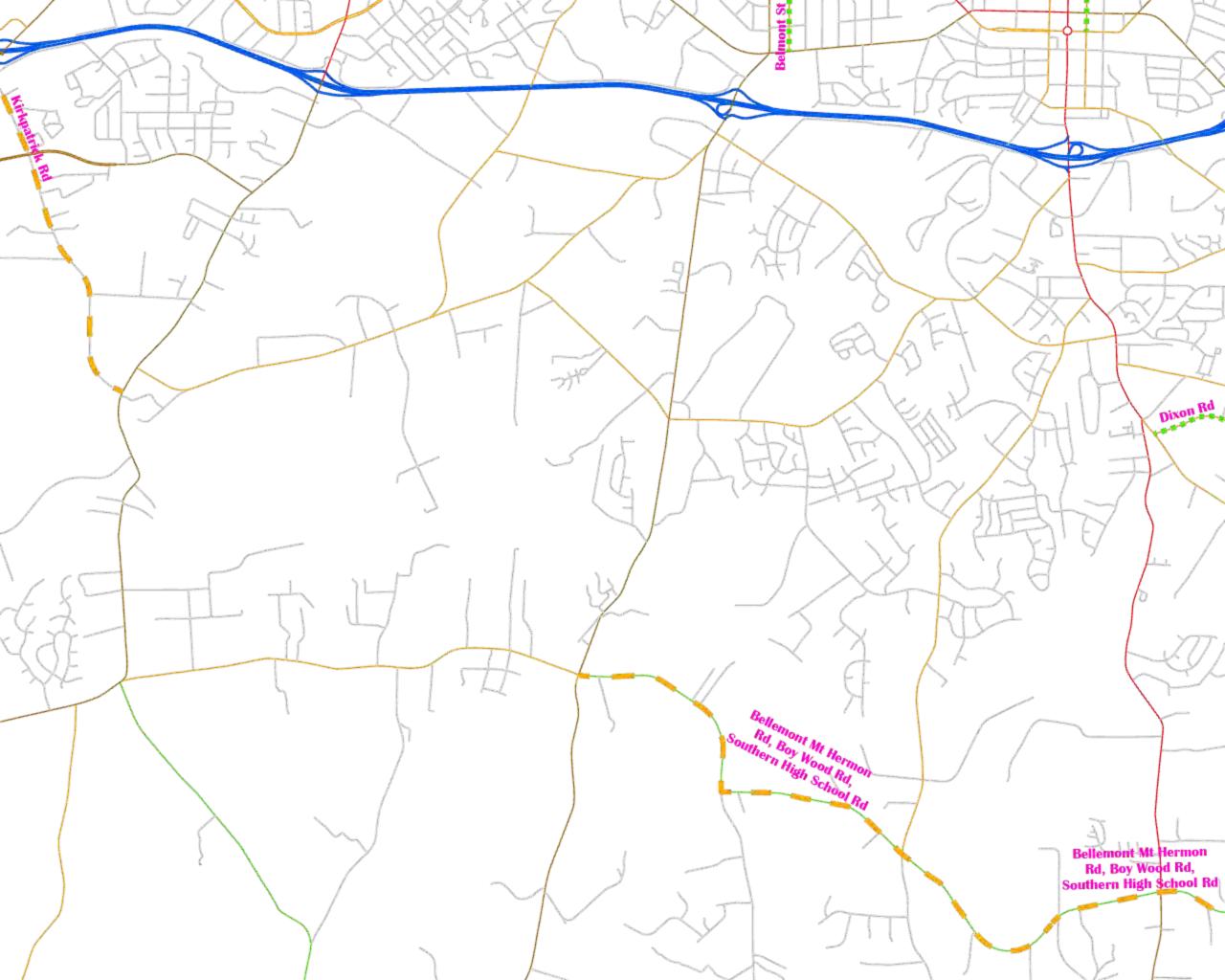
28	Trollingwood Hawfields Rd	Trollingwood Hawfields Rd	Old Hillsborough Rd	5 - Major Collector	7 - Local	17500	Provides connection from I-40 to Minor Arterial in eastern BGMPO.	Alamance
29	Dixon Rd	Dixon Rd	Swepsonville Rd	6 - Minor Collector	5 - Major Collector	600	Low traffic and similar parallel facility.	Alamance
30	Bellemont Mt Hermon Rd, Boy Wood Rd, Southern High School Rd	Southern High School Rd	Preacher Holmes Rd	5 - Major Collector	6 - Minor collector	2800, 3300, 3600, 3800, 4600	Provides East-West connection in southern BGMPO.	Alamance
31	Boone Station Dr, St Marks Church Rd	Boone Station Dr	Garden Rd	5 - Major Collector	7 - Local	10500, 11500	Provides connection between minor arterial at I-40 and western BGMPO.	Alamance
32	Huffman Mill Rd	Huffman Mill Rd	Huffman Mill Rd	4 - Minor Arterial	6 - Minor collector	18500, 7500	Continuity of exisitng mnior arteial and I-40.	Alamance
33	'		Kirkpatrick Rd	5 - Major Collector	7 - Local	5600, 7500	Provides direct connection to I-40 and other minor arterials.	Alamance
34	E Stagecoach Rd, Lebanon Rd, Stagecoach Rd	W Stagecoach Rd	Lebanon Rd	5 - Major Collector	6 - Minor collector	2700, 4200, 5600	Serves long distance travel between 2 MPO's.	Alamance, Orange
35	W Ten Rd	Bowman Rd	Hebron Church Rd.	5 - Major Collector	7 - Local	3200	Provides connection between two other major collectors.	Orange











BGMPO Section 5307 2025 Suballocation				
	Total	FY25 Split		
Agency	Allocation	Percentages		
Link Transit	2,028,246	60.34%		
PART	510,255	15.18%		
ACTA	577,482	17.18%		
GoTriangle	122,690	3.65%		
OCPT	122,690	3.65%		
Totals	3,361,363			



### **RESOLUTION**

## APPROVING THE BURLINGTON - GRAHAM METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM AND METROPOLITAN TRANSPORTATION PLAN AMENDMENTS

	Project	Funding Category	Funding	Cos
WHEREAS,	the following amendments hav	e been proposed:		
WHEREAS,	the Transportation Advisory Co amend it; and,	mmittee has reviewed the	current TIP and found	the need to
WHEREAS,	the document provides the me by the Transportation Advisory		ement of the program	of projects
WHEREAS,	the Metropolitan Transportation of all federally funded transportation Burlington-Graham Urban Area	ortation projects schedule	d for implementation	within the
	made by TAC Member I upon being put to a vote was d	<del></del>	_for the adoption of th	າe following

STIP-ID	Project	Funding Category	Funding Year	Cost	
	STATEWIL	DE PROJECTS			
STIP ADDIT	TIONS				
BN-0031	VARIOUS, LOCATIONS STATEWIDE. CONSTRUCT	ENGINEERING	FY 2026	\$1,000,000 (	TAANY)
	PEDESTRIAN SAFETY IMPROVEMENTS.	RIGHT-OF-WAY	FY 2026	\$ 2,000,000 (	TAANY)
	ADD PROJECT AT THE REQUEST OF THE	UTILITIES	FY 2026	\$2,600,000 (	TAANY)
	TRANSPORTATION MOBILITY AND SAFETY	CONSTRUCTION	FY 2026	\$21,400,000 <sub>(</sub>	<u>(TAANY)</u>
	DIVISION.		Total	\$27,000,000	
M-0392A	VARIOUS, LOCATIONS STATEWIDE, DIVISION	ENGINEERING	FY 2026	\$30,000	(T)
DIV	NEEDS FUNDING. FUNDING FOR HYDRAULICS,		FY 2027	\$30,000	(T)
	PRELIMINARY ENGINEERING FOR		FY 2028	\$30,000	(T)
	MISCELLANEOUS PROJECTS.		FY 2029	\$30,000	<i>(T)</i>
	ADD PROJECT BREAK AT THE REQUEST OF THE		FY 2030	\$30,000	(T)
	HYDRAULICS UNIT.		FY 2031	\$30,000	<i>(T)</i>
			FY 2032	\$30,000	<i>(T)</i>
			FY 2033	\$30,000	<i>(T)</i>
			AFTER FY 2033	<i>\$30,000</i>	<u>(T)</u>
			Total	\$ 270,000	
M-0392A	VARIOUS, LOCATIONS STATEWIDE, REGIONAL	ENGINEERING	FY 2026	\$30,000	(T)
REG	IMPACT FUNDING. FUNDING FOR HYDRAULICS,		FY 2027	\$30,000	(T)
	PRELIMINARY ENGINEERING FOR		FY 2028	\$30,000	(T)
	MISCELLANEOUS PROJECTS.		FY 2029	\$30,000	(T)
	ADD PROJECT BREAK AT THE REQUEST OF THE		FY 2030	\$30,000	<i>(T)</i>
	HYDRAULICS UNIT.		FY 2031	\$30,000	(T)



			FY 2032 FY 2033 AFTER FY 2033 <b>Total</b>	\$30,000 \$30,000 \$30,000 \$270,000	(T) (T) (T)
M-0392A SW	VARIOUS, LOCATIONS STATEWIDE, STATEWIDE MOBILITY FUNDING. FUNDING FOR HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.  ADD PROJECT BREAK AT THE REQUEST OF THE HYDRAULICS UNIT.	ENGINEERING	FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 FY 2032 FY 2033 AFTER FY 2033	\$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$360,000	(T) (T) (T) (T) (T) (T) (T)
STIP MODI	FICATIONS				
HV-0001	VARIOUS, LOCATIONS STATEWIDE. CONSTRUCTION OF ELECTRIC VEHICLE SUPPLY EQUIPMENT ALONG NORTH CAROLINA'S ALTERNATIVE CORRIDORS AND NEVI PLANNING. ADD PRELIMINARY ENGINEERING AND CONSTRUCTION IN FY 26. THIS ACTION ADDS THESE PHASES TO THE 2026-2035 STIP.	ENGINEERING CONSTRUCTION	FY 2026 FY 2026 <b>Total</b>	\$91,702,00 <u>\$100,904,0</u> \$9,202,000	000 (NEVI)
	BURLINGTON-GRAHAM U	RBAN AREA MPO PR	OJECTS		
STIP ADDIT	TIONS OR MODIFICATIONS				
TM-0069	BURLINGTON-GRAHAM URBAN AREA GOTRIANGLE. SYSTEMWIDE. OPERATING ASSISTANCE. METROPOLITAN PLANNING ORGANIZATION ADD PROJECT AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2026 FY 2026 <b>Total</b>	\$408,150 <u>\$102,100</u> \$879,600	(5307) (L(M))
TM-0070	ORANGE COUNTY PUBLIC TRANSIT. SYSTEMWIDE. OPERATING ASSISTANCE AND PURCHASE OF CHARGING STATIONS. ADD PROJECT AT THE REQUEST OF THE MPO.	CAPITAL	FY 2026 FY 2026 <b>Total</b>	\$409,000 \$409,000 \$818,000	(5307) (L(M))
TO-5134	PART (PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION) VARIOUS LOCATIONS STATEWIDE OPERATING ASSISTANCE. FEDERAL TRANSIT ADMINISTRATION SECTION 5307 (G&A FUNDS ALLOCATION.  MODIFY THE PROJECT AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2026 FY 2026 FY 2027 FY 2027 FY 2028 FY 2028 FY 2029 FY 2029 FY 2030	\$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000	(5307) (L(M)) (5307) (L(M)) (5307) (L(M)) (5307) (L(M))



			FY 2030 FY 2031 FY 2031 FY 2032 FY 2032 FY 2033 FY 2033 Total	\$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$510,000 \$8,160,000	(L(M)) (5307) (L(M)) (5307) (L(M)) (5307) (L(M))
TO-5214	ACTA PUBLIC TRANSIT. OPERATING ASSISTANCE (5307@50/50) MODIFY THE PROJECT AT THE REQUEST OF THE MPO.	OPERATIONS	FY 2026 FY 2026 FY 2027 FY 2028 FY 2028 FY 2029 FY 2030 FY 2030 FY 2031 FY 2031 FY 2032 FY 2032 FY 2033 FY 2033 FY 2033 FY 2033	\$577,000 \$577,000 \$577,000 \$577,000 \$577,000 \$577,000 \$577,000 \$577,000 \$577,000 \$577,000 \$577,000 \$577,000 \$577,000 \$577,000 \$577,000 \$577,000 \$577,000 \$577,000 \$577,000 \$577,000	(5307) (L(M)) (5307)
TA-6322	CITY OF BURLINGTON/LINK TRANSIT. CAPITAL FOR PEDESTRIAN IMPROVEMENTS, BUS SHELTERS, CONSTRUCTION, ENGINEERING AND DESIGN MODIFY THE PROJECT AT THE REQUEST OF THE MPO.	CAPITAL/ CONSTRUCTION	FY 2026 FY 2026 <b>Total</b>	\$181,000 \$46,000 \$227,000	(5339) <u>(L(M)</u>
TL-0029	CITY OF BURLINGTON/LINK TRANSIT. CAPITAL IMPROVEMENTS FOR TRANSIT VEHICLE. MODIFY THE PROJECT AT THE REQUEST OF THE MPO.	CAPITAL	FY 2026 FY 2026 <b>Total</b>	\$235,000 \$70,000 \$ 305,000	(5307) <u>(L(M))</u>
TA-6733	CITY OF BURLINGTON/LINK TRANSIT. VEHICLE REPLACEMENT, FIXED ROUTE AND PARATRANSIT VEHICLES. MODIFY THE PROJECT AT THE REQUEST OF THE MPO.	CAPITAL	FY 2026 FY 2026 <b>Total</b>	\$448,000 <u>\$140,000</u> \$588,000	(5307) (L(M))



				4	(
NEW	CITY OF BURLINGTON/LINK TRANSIT. TRAINING	OPERATION/	FY 2026	\$30,000	(5307)
	ADMINISTRATIVE AND OPERATIONAL STAFF	TRAINING	FY 2026	\$6,000	(L(M))
	ADD PROJECT AT THE REQUEST OF THE MPO.		FY 2027	\$10,000	(5307)
			FY 2027	\$2,000	(L(M))
			FY2028	\$10,000	(5307)
			FY 2028	\$2,000	(L(M))
			FY 2029	\$10,000	(5307)
			FY 2029	\$2,000	(L(M))
			Total	\$72,000	
NEW	CITY OF BURLINGTON/LINK TRANSIT. SECURITY	OPERATIONS/	FY 2026	\$102,000	(5307)
	ENHANCEMENTS	CAPITAL/ SECURITY	FY 2026	\$24,000	(L(M))
	ADD PROJECT AT THE REQUEST OF THE MPO.	•	FY 2027	\$34,000	(5307)
	·		FY 2027	\$8,000	$(\dot{L}(M))$
			FY2028	\$34,000	(5307)
			FY 2028	\$8,000	(L(M))
			FY 2029	\$34,000	(5307)
			FY 2029	\$8,000	(L(M))
			Total	\$252,000	(2(111))
NEW	CITY OF BURLINGTON/LINK TRANSIT. SHOP	CAPITAL/	FY 2026	\$96,000	(5307)
IVLVV	TRUCK REPLACEMENT	OPERATIONS	FY 2026	\$24,000	(J307) (L(M))
	ADD PROJECT AT THE REQUEST OF THE MPO.	OFLINATIONS		\$120,000	(L(IVI))
	ADD PROJECT AT THE REQUEST OF THE MIFO.		Total	\$120,000	
TO-6170	CITY OF BURLINGTON/LINK TRANSIT.	OPERATIONS	FY 2026	\$1,728,000	(5307)
	OPERATING ASSISTANCE TO MAINTAIN		FY 2026	\$1,728,000	(L(M))
	CURRENT LEVEL OF SERVICE IN ADDITION TO		Total	\$3,456,000	)
	SERVICE EXPANSION FOR WEEKEND SERVICE.				
	MODIFY THE PROJECT AT THE REQUEST OF THE				
	MPO.				
TO-6812A	CITY OF BURLINGTON/LINK TRANSIT. ADA	<b>OPERATIONS</b>	FY 2026	\$728,000	(5307)
	SERVICES			\$183,000	(L(M))
	MODIFY THE PROJECT AT THE REQUEST OF THE			\$911,000	
	MPO.				
TM-0046	CITY OF BURLINGTON/LINK TRANSIT.FLEET AND	CAPITAL	FY 2026	\$1,123,000	(5307)
	FACILITIES MAINTENANCE		FY 2026	\$279,000	(L(M))
	MODIFY THE PROJECT AT THE REQUEST OF THE		Total	\$1,402,000	
	MPO.				
TO-5220,	ORANGE COUNTY PUBLIC TRANSIT. BUS STOP	OPERATIONS/	FY 2026	\$280,000	(5307)
TM-0070,	SIGNAGE, LOT IMPROVEMENTS, AND	CAPITAL	FY 2026	\$70,000	$(\dot{L}(M)))$
or NEW	VEHICLE COMMUNICATIONS EQUIPMENT		Total	\$350,000	
	PROCUREMENT ORANGE COUNTY PUBLIC		-	, 222,000	
	TRANSIT.				
	ADD/MODIFY PROJECT AT THE REQUEST OF				

**WHEREAS,** the projects listed in the TIP are also included in the 2024-2033 STIP and 2026-2035 STIP and balanced against anticipated revenues as identified in the STIP and by extension therefore

THE MPO.



demonstrates fiscal constraint: and,

WHEREAS,	the Metropolitan Transportation Plan h requirements in 23 CFR 450.	nas a planning horizon year of 2050 and	d meets all the
	ORE, be it resolved by the Burling Advisory Committee that the current More above.	,	•
	he undersigned certifies that the forego voting members of the TAC on this the	. ,	olution
Date	2	TAC Chair	
STATE of North	Carolina County of		
l,	Notary Public of		_County,
North Carolina	do hereby affix that	personally appeared before me o	on the this

the \_\_\_\_\_ day of \_\_\_\_\_, 2025 to affix his signature to the foregoing document.

**Notary Public** 

My Commission expires:

		CTATELAUDE DDO JECT				
		STATEWIDE PROJECT				
		STIP ADDITIONS				
* BN-0031 STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, LOCATIONS STATEWIDE. CONSTRUCT PEDESTRIAN SAFETY IMPROVEMENTS.  ADD PROJECT AT THE REQUEST OF THE TRANSPORTATION MOBILITY AND SAFETY DIVISION.	ENGINEERING RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2026 - FY 2026 - FY 2026 - FY 2026 -	\$2,600,000 \$1,000,000 \$2,000,000 \$21,400,000 \$27,000,000	(TAANY) (TAANY) (TAANY) (TAANY)
M-0392ADIV STATEWIDE PROJ.CATEGORY DIVISION	- STATEWIDE PROJECT	VARIOUS, LOCATIONS STATEWIDE, DIVISION NEEDS FUNDING. FUNDING FOR HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.  ADD PROJECT BREAK AT THE REQUEST OF THE HYDRAULICS UNIT.	ENGINEERING	FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - AFTER FY 2033 -	\$30,000 \$30,000	(T) (T) (T) (T) (T) (T)
M-0392AREG STATEWIDE PROJ.CATEGORY REGIONAL	- STATEWIDE PROJECT	VARIOUS, LOCATIONS STATEWIDE, REGIONAL IMPACT FUNDING. FUNDING FOR HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.  ADD PROJECT BREAK AT THE REQUEST OF THE HYDRAULICS UNIT.	Γ ENGINEERING	FY 2026 - FY 2027 - FY 2028 - FY 2029 - FY 2030 - FY 2031 - FY 2032 - FY 2033 - AFTER FY 2033 -	\$30,000	(T) (T) (T) (T) (T) (T)

STATEWIDE PROJECT

		STIP ADDITIONS			
M-0392ASW STATEWIDE	- STATEWIDE PROJECT	VARIOUS, LOCATIONS STATEWIDE, STATEWIDE MOBILITY FUNDING. FUNDING FOR HYDRAULICS,	ENGINEERING	FY 2026 - FY 2027 -	\$40,000 (T) \$40,000 (T)
PROJ.CATEGORY		PRELIMINARY ENGINEERING FOR MISCELLANEOUS		FY 2028 -	\$40,000 (T)
STATEWIDE		PROJECTS.		FY 2029 -	\$40,000 (T)
		ADD PROJECT BREAK AT THE REQUEST OF THE HYDRAULICS UNIT.		FY 2030 - FY 2031 -	\$40,000 (T) \$40,000 (T)
		INDIAOLICS ONN.		FY 2032 -	\$40,000 (T)
				FY 2033 -	\$40,000 (T)
				AFTER FY 2033	\$40,000 (T) \$360,000

STATEWIDE PROJECT

### **STIP MODIFICATIONS**

\* HV-0001 STATEWIDE PROJ.CATEGORY DIVISION - STATEWIDE PROJECT

VARIOUS, LOCATIONS STATEWIDE. CONSTRUCTION OF ELECTRIC VEHICLE SUPPLY EQUIPMENT ALONG NORTH CAROLINA'S ALTERNATIVE CORRIDORS AND NEVI PLANNING.

ADD PRELIMINARY ENGINEERING AND CONSTRUCTION IN FY 26. THIS ACTION ADDS THESE PHASES TO THE 2026-2035 STIP.

ENGINEERING CONSTRUCTION

FY 2026 - \$9,202,000 (NEVI) FY 2026 - \$91,702,000 (NEVI) \$100,904,000

\* INDICATES FEDERAL AMENDMENT

	BURLINGTON-GRAHAM URBAN AREA METROPOLITAN PLANNING ORGANIZATION	
	STIP ADDITIONS	
* TM-0069 ALAMANCE ORANGE PROJ.CATEGORY PUBLIC TRANS	- BURLINGTON-GRAHAM URBAN AREA GOTRIANGLE. SYSTEMWIDE. OPERATING ASSISTANCE. OPERATIONS METROPOLITAN PLANNING ORGANIZATION <u>ADD PROJECT AT THE REQUEST OF THE MPO.</u>	FY 2026 - \$295,000 (5307) FY 2026 - \$74,000 (L(M)) \$369,000
* TM-0070 ALAMANCE ORANGE PROJ.CATEGORY PUBLIC TRANS	- BURLINGTON-GRAHAM URBAN AREA ORANGE COUNTY PUBLIC TRANSIT. SYSTEMWIDE. CAPITAL METROPOLITAN PLANNING ORGANIZATIONOPERATING ASSISTANCE AND PURCHASE OF CHARGING STATIONS.  ADD PROJECT AT THE REQUEST OF THE MPO.	FY 2026 - \$409,000 (5307) FY 2026 - \$409,000 (L(M)) \$818,000

### Modification to the Burlington-Graham MPO 2024-2033 MTIP / STIP

Submitted 10/17/2025

#### Modification to the Transit 2026-2033 MTIP/STIP

STIP#	Transit Partner	DESCRIPTION	match	FUND	FY26 (000)	FY27 (000)	FY28 (000)	FY29 (000)	FY30 (000)	FY31 (000)	FY32 (000)	FY33 (000)
TO-5134	Piedmont Authority for	Operating Assistance	FUZ	5307	510	510	510	510	510	510	510	510
10-3134	Regional Transportation	Operating Assistance	Local	L	510	510	510	510	510	510	510	510

Description: The FY2025 Federal Apportionments have been released by Congress, and the Burlington-Graham MPO/NCDOT adopted an allocation of the FTA Section 5307 GA funds to the PART agency (\$510,254). With the federal formula apportionment funds being updated on an annual basis, the amount of funds applicable to the PART agency are being updated to align the Federal Funding with the Metropolitan and State Transportation Improvement Program for an upcoming FTA grant.

STIP#	Transit Partner	DESCRIPTION	Activity	match	FUND	FY25	FY26
TM-0069	GOTRIANGLE	GOTRIANGLE PUBLIC TRANSIT, SYSTEMWIDE.	Operation	FUZ	5307	295,450	<mark>112,690</mark>
		OPERATING ASSISTANCE		Local	L	73,862	<mark>28,172</mark>

### Modification to the Burlington-Graham MPO 2026-2033 MTIP / STIP

Submitted 10/20/2025

Modification to	the Transit 2026-2033 STIP											
STIP#	Transit Partner	DESCRIPTION	match	FUND	FY26 (000)	FY27 (000)	FY28 (000)	FY29 (000)	FY30 (000)	FY31 (000)	FY32 (000)	
	ORANGE COUNTY PUBLIC	Bus stop signage, lot improvements, and	FUZ	5307	280							
TO-5220	TRANSIT	vehicle communications equipment procurement	Local	L	70							

Description: The FY2024 and FY2025 Federal Apportionments have been released by Congress, and the Burlington-Graham MPO/NCDOT adopted an allocation of the FTA Section 5307 GA funds to the ORANGE COUNTY PUBLIC TRANSIT agency (\$280,193.00). With the federal formula apportionment funds being updated on an annual basis, the amount of funds applicable to the ORANGE COUNTY PUBLIC TRANSIT agency are being updated to align the Federal Funding with the Metropolitan and State Transportation Improvement Program for an upcoming FTA grant.

### Modification to the Burlington-Graham MPO 2026-2035 MTIP / STIP For City of Burlington

Submitted 10/20/2025

Modification to the Transit 2024-2033 STIP

STIP#	Transit Partner	DESCRIPTION	match	FUND	FY23 (000)	FY24 (000)	FY25 (000)	FY26 (000)	FY27 (000)	FY28 (000)	FY29 (000)
	C'. (2 li . /ii l	Capital for Pedestrian	FUZ	5307	400	465	400				
TA-6322	City of Burlington/Link Transit	Improvements, Bus Shelters, Construction, Engineering and									
		Design	Local	L	108	108	108				
			FUZ	5339				181			
			Local	L				46			

Description: This funding provides for the design, engineering and construction of bus shelters, signs, sidewalks and the purchase of bus stop amenities to support the Link Transit fixed route transit system.

Modification to the Transit 2024-2033 STIP

STIP#	Transit Partner	DESCRIPTION	match	FUND	FY24 (000)	FY25 (000)	FY26 (000)	FY27 (000)	FY28 (000)	FY29 (000)
TL-0029	City of Burlington/Link	Capital Improvements For	FUZ	5307	145	145	50			
11-0029	Transit	Transit Vehicles	Local	L	25	25	25			

Description: This funding provides for the purchase of capital equipment needed for the Link Transit fixed route bus fleet.

Modification to the Transit 2024-2033 STIP

					FY24	FY25	FY26	FY27	FY28	FY29
STIP#	Transit Partner	DESCRIPTION	match	FUND	(000)	(000)	(000)	(000)	(000)	(000)
TA-6733	City of Burlington/Link	Capital Vehicle Replacement	FUZ	5307	890		448			
1A-0/33	Transit	Capital venicle Replacement	Local	L	225		140			
			FUZ	5339	235	250				
			Local	L	30	40				

Description: This funding provides for the complete replacement of Link Transit vehicles through the purchase of seven fixed route transit vehicles and five paratransit vehicles. The vehicles that are being replaced have reached its useful life.

#### Modification to the Transit 2024-2033 STIP

STIP#	Transit Partner	DESCRIPTION	match	FUND	FY24 (000)	FY25 (000)	FY26 (000)	FY27 (000)	FY28 (000)	FY29 (000)
NEW	City of Burlington/Link	Training	FUZ	5307	10	10	10	10	10	10
INEVV	Transit	Training	Local	L	2	2	2	2	2	2

Description: This funding provides for training Link Transit administrative and operational staff for job improvement and workforce development.

#### Modification to the Transit 2024-2033 STIP

STIP#	Transit Partner	DESCRIPTION	match	FUND	FY24 (000)	FY25 (000)	FY26 (000)	FY27 (000)	FY28 (000)	FY29 (000)
NEW	City of Burlington/Link	Security	FUZ	5307	34	34	34	34	34	34
INEVV	Transit	Security	Local	L	8	8	8	8	8	8

Description: This funding provides for funding security enhancements to Link Transit including cameras, security guards and measures to protect Link Transit employees, passengers, and assets.

#### Modification to the Transit 2024-2033 STIP

STIP#	Transit Partner	DESCRIPTION	match	FUND	FY24 (000)	FY25 (000)	FY26 (000)	FY27 (000)	FY28 (000)	FY29 (000)
NEV	City of Burlington/Link	Shop Truck Replacement	FUZ	5307	48	48	0	0	0	0
INEX	Transit	Shop Truck Replacement	Local	L	12	12	0	0	0	0

Description: This funding provides for replacement shop truck for Link Transit bus stop maintenance and fleet maintenance.

### Modification to the Transit 2024-2033 STIP

STIP#	Transit Partner	DESCRIPTION	match	FUND	FY24 (000)	FY25 (000)	FY26 (000)	FY27 (000)	FY28 (000)	FY29 (000)
		OPERATING ASSISTANCE TO	FUZ	5307	176	732				
TO-6170	City of Burlington/Link Transit	MAINTAIN CURRENT LEVEL OF SERVICE IN ADDITION TO SERVICE EXPANSION FOR WEEKEND SERVICE.	Local	L	176	732				

Description: This funding provides for operational assistance for Link Transit to operate.

### Modification to the Transit 2024-2033 STIP

STIP#	Transit Partner	DESCRIPTION	match	FUND	FY24 (000)	FY25 (000)	FY26 (000)	FY27 (000)	FY28 (000)	FY29 (000)
TO-6812A	City of Burlington/Link	ADA SERVICE	FUZ	5307	243	305				
10-0612A	Transit	ADA SERVICE	Local	L	61	76				

Description: This funding provides for the provision of Link Transit ADA complementary paratransit service.

### Modification to the Transit 2024-2033 STIP

STIP#	Transit Partner	DESCRIPTION	match	FUND	FY24 (000)	FY25 (000)	FY26 (000)	FY27 (000)	FY28 (000)	FY29 (000)
TM-0046	City of Burlington/Link	PREVENTATIVE MAINTENANCE.	FUZ	5307	374	339				
1101-0040	Transit	PREVENTATIVE MAINTENANCE.	Local	L	93	84				

Description: This funding provides for maintenance of the Link Transit fleet and facilities.

### $\begin{tabular}{ll} Modification to the Burlington-Graham MPO 2026-2033 MTIP / STIP For Alamance County Transportation Authority Submitted $10/20/2025$ \\ \end{tabular}$

#### Modification to the Transit 2022-2029 STIP

STIP#	Transit Partner	DESCRIPTION	match	FUND	FY26 (000)	FY27 (000)	FY28 (000)	FY29 (000)	FY30 (000)	FY31 (000)	FY32 (000)	FY33 (000)
			FUZ	5307	577	577	577	577	577	577	577	577
TO-5214	ACTA	Operating Assistance (5307@50/50)										
			Local	L	577	577	577	577	577	577	577	577

Description: The FY2025 Federal Apportionments have been released by Congress, and the Burlington-Graham MPO/NCDOT adopted an allocation of the FTA Section 5307 GA funds to the ACTA agency (\$577,482). With the federal formula apportionment funds being updated on an annual basis, the amount of funds applicable to the ACTA agency are being updated to align the Federal Funding with the Metropolitan and State Transportation Improvement Program for an upcoming FTA grant.

#### NCDOT PROJECTS LOCATED IN BGMPO - UNDER DEVELOPMENT Let/Start Completion **Current Project** TIP/WBS# Description Cost **Phase Status** Comments / Action Items **Project Lead** Date Date Phase SS-6207AG NC 87 at SR 2172 (Moores Chapel Cemetery Road) near 5/28/24 1/30/25 \$49.000 Construction Project Construction is complete Planning and design activities Dawn McPherson 51428 Graham. Convert intersection from two way stop to all-way underway. Construction Complete. Complete pending pending FINAL Inspection stop with overhead flasher. Final Inspection Final Review Pending. SS-6207AE SR 1003 (Lindley Mill Road) at SR 2172 (Moores Chapel 5/28/24 9/12/24 \$52,000 Planning and design activities Construction Project Construction is complete Dawn McPherson 51426 Cemetery Road) near Graham. Convert intersection from two Complete pending pending FINAL Inspection underway. Construction Complete. way stop to all-way stop with overhead flasher. Final Inspection Final Review Pending. EB-5885 Construct sidewalk on US 70 (N. Church St.) from Beaumont 10/14/25 FY 2027 \$1,470,000 Final Plans Plans under review Municipal Agreement executed. Plan City of Avenue to SR 1716 (Graham Hopedale Road) review underway Burlington/Alex Stankovic 48916 Shift NC 61 and NC 100 intersection in Gibsonville to improve 2/5/26 FY2028 \$650,000 Right of Way ROW Acquisition underway Planning and design activities Trung Nguyen turning radii for trucks underway - ROW underway Acquisitions SM-6107J East Lawn Elementery School. Internal campus improvements 6/1/26 \$375,000 Project Scoping / Derek Dixon Summer Agreement Pending Planning and design activities to as identified in Traffic Operations Study SCH-2021-023 to 2026 On-boarding / begin soon. Agreement is underway contain school-related traffic queues on campus with 2460 feet Agreements of double-stacked queue. U-6014 (2025 let) will improve SR 1716 and provide bike-pedestrian accommodations. This BR-0060 Replace Bridge #14 on NC 14 over Cane Creek 7/1/26 FY2028 \$11.050.000 Right of Way **ROW Acquisition Certified** Planning and design activities David Stutts Acquisitions underway. ROW Certified 4/4/25. SS-6207AA NC 62 at SR 1002 (Jeffries Cross Road), north of Green 7/1/26 1/1/27 \$25,000 Planning and Begin Alignment Work Planning and design activities Dawn McPherson 51338 Level. Convert intersection to all way stop control. Design Activites underway Underway SS-6207AH SR 2424 (S. Maple Street) at W. Gilbreath Street in Mebane. 7/1/26 TBD \$25,000 Not yet started Project on Hold Planning and design activities Dawn McPherson 51471 Convert intersection to all way stop operation. pending. Project currently on hold. Town is not in favor of an all way stop. SS-6207AJ SR 1581 (Stony Creek Church Road) at SR 1587 (Pagetown 1/1/27 \$25,000 Planning and Begin Alignment Work Planning and design activities Dawn McPherson 51429 Road), north of Burlington. Convert intersection to all way stop Design Activites underway control. Underway SS-6207AP SR 1754 (McCray Road) at SR 1729 (Fleming Graham Road/ 7/1/26 1/1/27 \$35,000 Planning and Begin Alignment Work Planning and design activities Dawn McPherson 51642 Deep Creek Church Road) near Burlington. Convert two-way Design Activites underway stop to all-way stop. Underway U-6014 Widen SR 1716 (Graham-Hopedale Rd) to multi-lanes with FY2029 Suzana Matta 2/16/27 \$21,800,000 Utility Relocations Utility Relocations underway Planning and design activities 47159.1.1 Bicycle/Pedestrian accommodations from SR 1720 (West underway, Includes EB-5882. ROW 47159.2.1 Hanover Rd) to Morningside Drive in Burlington Acquisition Complete. Utility 47159.3.1 Relocations underway. HS-2407J 20 signalized intersections. Upgrade traffic signals and 3/1/27 9/1/28 \$40,000 Not vet started Planning and Design Activities Dawn McPherson intersections with pedestrian accommodations. Pending

Page 1 BGMPO October 2025

#### NCDOT PROJECTS LOCATED IN BGMPO - UNDER DEVELOPMENT Let/Start Completion **Current Project** TIP/WBS# Description Cost **Phase Status** Comments / Action Items **Project Lead** Date Date Phase 50547 NC 49 at Green Level Church Road/James Boswell Road -3/4/27 FY2028 \$650,000 Hvdraulics Planning and design activities Begin Hydro work Trung Nguyen Realign Intersection underway. 65% plans complete. CFI Drainage Design meeting held. U-5844 Construct multi-lanes on NC62 from SR 1430 (Ramada Road) 3/16/27 FY2030 \$36,900,000 ROW Acquisition underway Right of Way Planning and design activities Brandon Green 50234.1.1 to US 70 (South Church Street) in Burlington Acquisitions underway - Field Inspection held. 50234.2.1 ROW acquisitions 90% complete. 1 50234.3.1 parcel remaining. U-6013 Widen NC 119 to multi-lanes from SR 1981 (Trollingwood-5/16/28 FY2031 \$16,400,000 Utility Relocations ROW Acquisition Certified Planning and design activities Suzana Matta 47158.1.4 Hawfields Rd)/ SR 2126 (Old Hillsborough Rd) to Lowes Blvd underway, ROW certified and 47158.2.4 (non-system) in Mebane. utilities underway. 47158.3.4 BP7-R016 Replace Bridge #113 on SR 1003 (Lindley Mill Road) 8/7/28 FY2030 \$1,240,000 Hvdraulics Hydraulic Drainage Design Planning and design activities Daniel Dagenhart Drainage Design Complete underway - Plans at 65% U-6131 Install dual left turn lanes in westbound direction at NC 54 (W. 8/17/28 FY2030 \$8.800.000 Not vet starrted Planning and Design Activities Brandon Green Harden Street) at NC 49 (Maple Ave.) in Burlington Pending AV-5851 Construct 100' paved overrun and make safety enhancements 1/26/29 FY31 \$2.080.000 Not yet starrted Planning and Design Activities Caleb Whitby at the Burlington-Alamance Regional Airport B-6052 Replace bridge 68 over NCRR / Norfolk Southern Railroad on 3/20/29 FY2030 \$3,000,000 Planning and Planning and Design Activities PE funding approved 5/6/19. Sami Jasim 48709.1.1 SR 1928 (Trollingwood Road) in Haw River Design Activites Underway 48709.2.1 Underway 48709.3.1 15BPR.134.3 Rehab on Structure #197 in Guilford County on SR 1117 (S. 4/17/29 FY2032 \$6,900,000 Planning and Planning and Design Activities Tim Sherrill Holden Street) over I-85 Business and on Structure #148 on I-Design Activites Underway 40 over Haw River in Alamance County Underway U-6009 FY2032 \$52.000,000 Widen and construct center turn lane on US70 (West Church 1/15/30 Planning and Planning and Design Activities Suzana Matta 47144.1.1 St) from Tarleton Ave. to Fifth Street in Burlington Design Activites Underway 47144.2.1 Underway 47144.3.1 U-6114 Install traffic signal and add turn lanes at NC 62 (Alamance 6/17/31 FY2032 \$2,210,000 Not yet started Planning and Design Activities Planning and design activities Brandon Green Road) at SR 1155 (Hatchery Road)/Bonnie Lane intersection Pending pending. (Funded for Prelim. in Burlington Engineering only) BP7-R023 FY2033 \$720.000 Replace Bridge #238 on SR 2128 (Old Hillsborough Road) 9/18/31 Planning and Design Activities Not yet started Daniel Dagenhart Pending Construct sidewalk on US 70 (N. Church St.) from SR 1716 EB-5879 10/1/31 Y2033 \$5,180,000 Project Scoping / Agreement Pending Municipal Agreement required to City of (Graham Hopedale Road) to SR 1719 (Sellars Mill Road) On-boarding / begin work Burlington/Alex Stankovic Agreements

Page 2 BGMPO October 2025

	NCDOT F	PROJECT	<mark>rs locat</mark>	<mark>ED IN BGI</mark>	MPO - UNDER	DEVELOPMENT		
TIP/WBS#	Description	Let/Start Date	Completion Date	Cost	Current Project Phase	Phase Status	Comments / Action Items	Project Lead
EB-5988	Construct sidewalk on Lee Ave./W. Lebanon Ave. to SR 1454 (W. Haggard Ave.) in Elon	12/4/31	FY2033	\$630,000	Project Scoping / On-boarding / Agreements	Agreement Pending	Municipal Agreement required to begin work	Town of Elon/Alex Stankovic
BP7-R018	Replace Bridge #254 on SR 2104 (Mandale Road)	10/7/32	FY2034	\$710,000	Not yet started	Planning and Design Activities Underway		Daniel Dagenhart
BP7-R019	Replace Bridge #103 on SR 2182 (Perry Road)	10/21/32	FY2034	\$710,000	Not yet started	Planning and Design Activities Underway		Daniel Dagenhart
I-6009 47962.1.1 47962.2.1 47962.3.1	Interchange improvements at I-40/I-85 and SR 1158 (Huffman Mill Road). Construct additional right turn lane on I-40 WB Ramp and improve operations at SR 1308 (Garden Road) intersection in <b>Burlington</b>	1/1/40	post years	\$1,800,000	Not yet started	Planning and Design Activities Pending	Planning and design activities pending. (Funded for Prelim. Engineering only)	Brandon Green
HS-2407E	SR 1005 (Greensboro-Chapel Hill Road) between Guilford County line and Orange County line, south of Burlington. Install rumble strips and 6" long life pavement markings.	TBD	TBD	\$15,000	Not yet started	Planning and Design Activities Pending		Trung Nguyen
HS-2407F	NC 119 between NC 54 and SR 2126 (Old Hillsborough Road); and, NC 119 between SR 1996 (Stagecoach Road) and Caswell County line. Install rumble strips and 6" long life pavement markings.	TBD	TBD	\$15,000	Not yet started	Planning and Design Activities Pending		Trung Nguyen
SM-6109L	Sylvan Elementary School located at 7718 Sylvan Road (SR 2369), Snow Camp, NC. Internal Campus improvements as identified in Traffic Operations Study SCH-2022-023 to provide 1550 feet of queue storage on campus.	TBD	TBD	\$325,000	Not yet started	Planning and Design Activities Pending		Matthew Whitley
SS-6207BD	NC 49 (Maple Avenue) at SR 1157 (Whites Kennell Road) / SR 2317 (Monroe Holt Road), south of Burlington. Install two-phased traffic signal with 'BE PREPARED TO STOP WHEN FLASHING' advance warning signs and flashers on NC 49 approaches.	TBD	TBD	\$150,000	Not yet started	Planning and Design Activities Pending		Dawn McPherson

Page 3 BGMPO October 2025

### **North Carolina Department of Transportation**

### **Active Projects Under Construction - Alamance Co.**

Contract Number	TIP Number	Location Description	Contractor Name	Resident Engineer	Contract Bid Amount	Availability Date	Completion Date	Work Start Date	Estimated Completion Date		Completion Percent
C204572		INTERSECTION IMPROVEMENTS ON US 70 (SOUTH CHURCH STREET) AT SR 1226/SR 1311 (UNIVERSITY DRIVE) IN BURLINGTON	APAC ATLANTIC INC. THOMPSON ARTHUR DIVISION	Howell, Bobby J	\$13,975,135.25	7/6/2022	1/13/2025	9/29/2022	1/24/2026	99.99	98.12
C204998		1 SECTION OF NC-49/NC-54/NC-87 AND 3 SECONDARY SECTIONS OF SECONDARY ROADS.	FSC II LLC DBA FRED SMITH COMPANY	Howell, Bobby J	\$5,762,575.00	1/6/2025	8/1/2026	8/10/2025	6/1/2026	46.00	13.88
C204905		10 SECTIONS OF SECONDARY ROADS.	CAROLINA SUNROCK LLC	Howell, Bobby J	\$3,783,925.02	4/1/2024	10/1/2025	7/2/2024	9/24/2025	100.00	100.00
C205003		15 SECTIONS OF SECONDARY ROADS.	APAC ATLANTIC INC. THOMPSON ARTHUR DIVISION	Howell, Bobby J	\$4,441,807.39	1/27/2025	7/17/2026	7/8/2025	7/17/2026	16.80	35.61
C205066		US-70 (SOUTH CHURCH ST) AT SR-1158 (HUFFMAN MILL RD)	FSC II LLC DBA FRED SMITH COMPANY	Howell, Bobby J	\$6,097,609.00	5/28/2025	3/14/2027	6/16/2025	3/18/2027	16.00	15.77
C205080	I-6059	INTERCHANGE OF I-40/I-85 AND SR-1981 (TROLLINGWOOD-HAWFIELDS RD) IN MEBANE	APAC ATLANTIC INC SMITH ROWE LLC JV	Howell, Bobby J	\$376,087.37	3/1/2025	7/31/2027	4/24/2025	7/31/2027	20.84	22.23
DG00595		FIFTY ONE SECONDARY ROADS	RILEY PAVING INC	Howell, Bobby J	\$2,494,634.93	4/8/2024	10/8/2025	3/17/2025	11/30/2025	93.08	92.15
DG00613		INTERSECTION IMPROVEMENTS AT NC 54 (EAST HARDEN ST) & NC 49 (EAST ELM ST) IN GRAHAM	TRIANGLE GRADING & PAVING INC	Howell, Bobby J	\$4,750,539.93	5/15/2024	11/11/2025	5/22/2024	1/25/2026	99.00	90.33
DG00631		INTERSECTIONS OF VARIOUS US, NC AND SR ROUTES	EASTERN EARTHSCAPES & CONSTRUCTION LLC	Howell, Bobby J	\$919,609.00	3/18/2024	3/18/2026	5/21/2024	3/18/2026	88.77	84.77
DG00464		THIRTY-FOUR SECONDARY ROADS	WHITEHURST PAVING CO	Howell, Bobby J	\$1,377,215.56	5/14/2025	5/14/2026				
DG00655	U- 3109A(L) / U- 3109B(L)	I-40/I-85 AT NC 119 GRAHAM	NATURAL CHOICE CONTRACTING LLC	Howell, Bobby J	\$303,245.42	12/4/2024	7/31/2028	12/6/2024	7/31/2028	40.55	94.40

# NCDOT TPD NEWS PROPERTY OF TRAMPFORT

**NCDOT TPD Burlington-Graham MPO Newsletter** 

**OCTOBER 2025** 

### **Johnson Begins as State Transportation Secretary**

**RALEIGH** – The N.C. Department of Transportation is now being led by Daniel H. Johnson, who was recently appointed to the position by Gov. Josh Stein.

After being sworn in Oct. 1, Johnson officially began as State Transportation Secretary. Gov. Stein in September named Johnson as the successor to former Secretary Joey Hopkins, who retired after a 35-plus year career at NCDOT. Secretary Johnson's priorities include Hurricane Helene recovery, improvements within the N.C. Division of Motor Vehicles, and retaining and attracting the workforce at NCDOT. Read more about Secretary Johnson here.

### **Open Call for Projects Focused on Pedestrian Safety**

The NCDOT is excited to announce an open call for projects focused on pedestrian safety. The Call for Projects is open now and runs through November 14th, 2025. This is specifically focused on improvements in smaller urban and rural areas that require little to no right-of-way acquisition in communities with high need for improved pedestrian safety. Eligible pedestrian safety projects include a range of pedestrian-focused improvements, such as:

- Marked crosswalks, curb ramps, visibility enhancements or traffic control at crossings
- Marked crosswalks, curb ramps and pedestrian WALK phasing at signalized intersections Improved crossings at unsignalized or midblock locations.

The following website contains more details about the Call for Projects, here. <a href="https://connect.ncdot.gov/resources/safety/">https://connect.ncdot.gov/resources/safety/</a> <a href="Pages/Pedestrian-Safety-Project-Call.aspx">Pages/Pedestrian-Safety-Project-Call.aspx</a>.

"Connecting people, products and places safely and efficiently with customer focus, accountability and environmental sensitivity to enhance the economy and vitality of North Carolina...."

- NCDOT Mission Statement

### **FHWA News**

# FHWA Updates Pedestrian and Bicycle Funding Opportunities Table

The Federal Highway Administration (FHWA) updated its <u>Pedestrian and Bicycle Funding Opportunities Table</u>, which highlights eligibility for pedestrian and bicycle activities and projects across USDOT surface transportation programs.

The table provides notes and program requirements to help project sponsors identify funding administered through the FHWA, Federal Lands, Office of the Secretary, Federal Transit Administration, and National Highway Traffic Safety Administration. Communities can also use the <a href="DOT Navigator">DOT Navigator</a> to explore and cross-reference funding opportunities and learn more about funding requirements.

### 1-Year Helene Milestone Event Looks Back, Forward on N.C.'s Most Destructive Storm

**RALEIGH** – Many of the roads and bridges closed by Hurricane Helene have reopened, and officials are committed to completing the <u>recovery effort</u> in western North Carolina and NCDOT produced a <u>video for the 1-year Helene milestone</u>.

More details of the Helene milestone event held in Haywood county is available here. <a href="https://www.ncdot.gov/news/press-releases/Pages/2025/2025-09-26-helene-ncdot-one-year-milestone.aspx">https://www.ncdot.gov/news/press-releases/Pages/2025/2025-09-26-helene-ncdot-one-year-milestone.aspx</a>

### **Contact Us**

Sangwoo "Marty" Sung, Ph.D., Transportation Engineer.

NCDOT TPD

1 S. Wilmington Street Raleigh, NC

919-707-0927 ssung@ncdot.gov

Upcoming	Date		
1st Quarter 5303 Claim (July 1, 2025 to September 30, 2025) Due	October 1, 2025		
TPD provides MPO/RPO Planning fund allocation for FY27	November 1, 2025		
1st Quarter Invoice and work summary due	November 14, 2025		

### Statewide Plans

- NC Moves 2050 Plan—<a href="https://www.ncdot.gov/initiatives-policies/Transportation/nc-2050-plan/Pages/default.aspx">https://www.ncdot.gov/initiatives-policies/Transportation/nc-2050-plan/Pages/default.aspx</a>
- NCDOT Strategic Transportation Corridors—<a href="https://www.ncdot.gov/initiatives-policies/Transportation/strategic-corridors/Pages/default.aspx">https://www.ncdot.gov/initiatives-policies/Transportation/strategic-corridors/Pages/default.aspx</a>
- NCDOT Comprehensive State Rail Plan (25-Year Vision) <a href="https://www.ncdot.gov/divisions/rail/Pages/rail-plan.aspx">https://www.ncdot.gov/divisions/rail/Pages/rail-plan.aspx</a>
- NC Statewide Multimodal Freight Plan (2023) <a href="https://connect.ncdot.gov/projects/planning/Statewide-Freight-Plan/Pages/default.aspx">https://connect.ncdot.gov/projects/planning/Statewide-Freight-Plan/Pages/default.aspx</a>
- Great Trails State Plan—<a href="https://www.ncdot.gov/divisions/integrated-mobility/multimodal-planning/great-trails-state/Pages/default.aspx">https://www.ncdot.gov/divisions/integrated-mobility/multimodal-planning/great-trails-state/Pages/default.aspx</a>
- Statewide Pedestrian & Bicycle Plan (2013) <a href="https://www.ncdot.gov/bikeped/walkbikenc/default.aspx">https://www.ncdot.gov/bikeped/walkbikenc/default.aspx</a>
- Connecting North Carolinians to Opportunities (Public Transportation Strategic Plan—2018) <a href="https://www.ncdot.gov/divisions/Integrated-mobility/public-transit-services/statewide-strategic-plan/Documents/december-2018-strategic-plan.pdf">https://www.ncdot.gov/divisions/Integrated-mobility/public-transit-services/statewide-strategic-plan/Documents/december-2018-strategic-plan.pdf</a>
- NCDOT Resilience Strategy Report (2021) <u>Department-of-Transportation-2021-Resilient-Strategy-Report.pdf (nc.gov)</u>

**Helpful Links:** To learn more, click on the following links or do an internet search using "NCDOT: and names in black:

- ncdot.gov—NCDOT home page
- https://drivenc.gov/ Real-Time Traffic
- <a href="https://www.ncdot.gov/contact/Pages/form.aspx?UnitName=pothole&sourceUrl=/contact/">https://www.ncdot.gov/contact/Pages/form.aspx?UnitName=pothole&sourceUrl=/contact/</a> Report a pothole
- NCDOT Annual Average Daily Traffic (AADT) Mapping Application (arcgis.com) Interactive Annual Average Daily Traffic Map
- <a href="https://www.ncdot.gov/initiatives-policies/transportation/stip/Pages/default.aspx">https://www.ncdot.gov/initiatives-policies/transportation/stip/Pages/default.aspx</a>—NCDOT: State Transportation Improvement Program
- https://www.ncdot.gov/bikeped/ncbikeways/default.aspx—Interactive Bicycle Routes Map
- <a href="https://connect.ncdot.gov/resources/State-Mapping/Pages/Traffic-Survey-Group.aspx">https://connect.ncdot.gov/resources/State-Mapping/Pages/Traffic-Survey-Group.aspx</a>—Links to all traffic count data information -

### **Eliud De Jesus**

**To:** BGMPO Committee members

**Subject:** FFY 2026 Call for Pedestrian Safety Projects

Hi Committee members of the BGMPO,

The NCDOT is excited to announce an open **Call for Projects focused on pedestrian safety**. The Call for Projects is now open and will remain open through **November 14th, 2025**. **Notably, local governments are not required to provide matching funds for this initiative.** 

This call for projects is specifically focused on improvements in urban and rural areas like the ones within our MPO (non-TMA) that can be obligated quickly and require little to no right-of-way acquisition in communities with a high need for improved pedestrian safety. Eligible pedestrian safety projects include a range of pedestrian-focused improvements, such as:

- Marked crosswalks, curb ramps, visibility enhancements, or traffic control at crossings
- Marked crosswalks, curb ramps, and pedestrian WALK phasing at signalized intersections
- Improved crossings at unsignalized or midblock locations

Important aspects of this effort:

- Cost estimates are not needed at the time of project submission. NCDOT will develop estimates for selected projects.
- Local matching funds are not needed for selected projects.
- · NCDOT will administer and deliver selected projects.
- Construction funds for selected projects will need to be obligated by June 30th, 2026

The following website provides more details about the Call for Projects, including a map of eligible areas, a list of eligible entities, and a link to submit projects: <a href="https://connect.ncdot.gov/resources/safety/Pages/Pedestrian-Safety-Project-Call.aspx">https://connect.ncdot.gov/resources/safety/Pages/Pedestrian-Safety-Project-Call.aspx</a>.

In addition, NCDOT will host a webinar **on October 21st at 10:00 a.m.** to provide further information and be available to answer questions. Although the webinar time conflicts with our next TCC meeting, it will be recorded for those who are unable to attend. You can register for the event <u>here</u>.

The BGMPO has reviewed the submitted sidewalk and multimodal projects from our jurisdictions. Based on the criteria outlined above, we have created an attached list and maps—one for each jurisdiction—for your consideration. Please review the column titled "BGMPO Project Log Notes," which includes comments about right-of-way restrictions and opportunities for each project. Cross-reference this with our Bike/Ped High Injury Network in the 2022 BGMPO Safety Plan.

We recommend prioritizing improvements along the corridors of most of the attached projects. This type of funding opportunity is not offered often, so we encourage you to review your area and consider additional projects that can benefit from this call. If you would like to schedule a call to discuss strategies prior to or after the webinar, please let us know. Remember, all projects must be submitted by local entities.

Context about the initiative: We have learned that the Division of Planning and Programming (DPP) is working with the Transportation Mobility and Safety Division (TMSD) to have a call for Pedestrian-focused safety projects. The STI law allows the Department to select Transportation Alternative-funded projects using an alternative quantitative criteria selection process (similar to HSIP). We anticipate having \$20-\$25 million of available TA funds that we'd like to authorize by June 15, 2026, to support the Department's August Redistribution request. The funds are anticipated (subject to change) to be available in the following categories:

<5K population area: \$14M</li>
5K-50K population area: \$4M
50K-200K population area: \$6M

The Transportation Mobility and Safety Division will evaluate and score projects through a competitive selection process, similar to the one used for evaluating Highway Safety Improvement Projects (HSIP) projects. Projects must meet the following criteria to be considered:

- Eligible for federal Transportation Alternative funds
- Focused on improving pedestrian safety
- Ready for delivery Construction funds need to be authorized by June 15th, 2026 (let typically is 1-2 months later)
- No additional right-of-way needed (easements are ok)
- Must be wholly located within one of the following designated population areas:
- <5K population area (including within an MPO)
- 5K to 50K population area
- 50K to 200K population area
- Projects that cross population areas are NOT eligible